

Subject: - **REQUIREMENT OF BUDGET FOR EXECUTION OF CIVIL WORKS (TENDOR NO.63 & 80) CIVIL WORKS DIVISION MEPCO H.Q. MULTAN FOR THE F.Y. 2025-26**

Ref: - Addl. Manager (Civil) MEPCO H.Qs Multan letter No.6888-89 dated 03-02-2026

- It is submitted that Addl. Manager (Civil) MEPCO H.Qs Multan vide his letter referred above has demanded budget amounting to Rs.3.118 (M) for the F.Y. 2025-26 for execution of Civil Works under Civil Works Division MEPCO H.Qs. Multan. The 02 works requested for allocation vide letter referred above are included in Civil Work Plan for F.Y. 2025-26.
- The expenditure falls under account head "Civil Works (Others), Capital". The budget position under this account head is as under please: -

Rs. In Million				
Approved Budget 2025-26	Already Allocated Excluding this Demand	Balance Budget	This Demand	Balance Budget After This Demand
230.000	166.617	63.383	3.118	60.265

- It is proposed that budget amounting to Rs.3.118 (M) for the F.Y. 2025-26 may please be allocated to the office of Executive Engineer (Civil) MEPCO H.Qs Multan for execution of said works.
- The executing office shall ensure compliance of all codal formalities including guidelines of PPRA, WAPDA Purchase Procedure and Book of Financial Powers.


Deputy Manager (CA)
(CP&C)

12/03/26 12/2/26

5. MANAGER FINANCE (CP&C)

MMZ
12/03

6. CHIEF FINANCIAL OFFICER

Aw
12/03

MF
12/03

MMZ/CP&C
16/03

9 ~~Addl DMC~~ Add: Manager (Civil)

u.o. 1508
16 MAR 2026
Finance Department

FINANCIAL VETTING – CIVIL WOKRS TENDER NO. 63 & 80

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- 02-No. tender/quotations files received in this office from Add: Manager (Civil) MEPCO HQ Multan vide No. 6616-17 dated 27.01.2026, for allocation of budget under Head Capital Civil Work (OP) amounting to **Rs. 3.118-M** for different Civil Works.
- These above-mentioned works are being executed in accordance with Approved Civil Work Plan 2025-26 with the purpose to safe the MEPCO property and Equipment.
- As per Civil Procurement Plan 2025-26, amount of Rs. **250.84 (M)** has been approved for Operation Circles and these works fall under their jurisdiction.
- The rates mentioned in BOQ are in accordance with WCSR-2022, However, the Procurement Formation (Civil Directorate) must ensure price reasonability as well as compliance of Public Procurement Rules while finalizing subject tenders/quotations.

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In view of above, the case file may please be referred to CP&C Section for budget allocation **Rs. 3.118-M** under Budget Heads Capital-Civil Works (Op) for FY 2025-26 subject to approval/acceptance of rates by competent authority.

12/02/26
Assistant Manager (CA)
Pre-Audit

12-

Deputy Manager (CA)

12/02/26

11/02/26

13-

Manager Corporate Accounts

13/02/26

14-

Chief Financial Officer (CFO)

13/02

15-

M/E

13/02

16-

DM/CPZ

FINANCIAL VETTING

ADD: MANAGER (CIVIL) LETTER NO.		6888-89		03.02.2026		
Name of Work:		Renovation & providing /Fixing Work Station and File Cabinet at Manager MM, Director Commercialand Cabin for penssioner — at Civil Division at MEPCO HQ Multan.				
Tender No. & Date:		63- Dated 25.11.2025				
Work Plan No. (2025-26)		Operation Circles -14				
Budget Requirement:		Bid Cost	737,590	20% OH	921,988	
Purpose of Work:		Better Working Atmosphere.				
Construction Date:		--				
Last Repair:		--				
Lowest Bidder:		M/S Global Linker Const.Co. Toba Tek Singh.				
CONTRACT COST FOR ABOVE WORK:						
BOQ		Bid Rate		Total	16% PST	Contract Cost
693,289		6.39%	Above	737,590	118,014	855,605
CONCLUSTION:		OK				

ADD: MANAGER (CIVIL) LETTER NO.		6888-89		03.02.2026		
Name of Work:		Special Repair of Officer's Bachelor Hostel and providing/ Laying Tuff Tiles at Fawara Chowk Bahawalpur.				
Tender No. & Date:		80- Dated 31.12.2025				
Work Plan No. (2025-26)		Operation Circles -31				
Budget Requirement:		Bid Cost	1,756,418	20% OH	2,195,523	
Purpose of Work:		Better Working Atmosphere.				
Construction Date:		--				
Last Repair:		--				
Lowest Bidder:		M/S Sona Khan Enterprises Guddu				
CONTRACT COST FOR ABOVE WORK:						
BOQ		Bid Rate		Total	16% PST	Contract Cost
2,143,280		-18.05%	BELOW	1,756,418	281,027	2,037,445
CONCLUSTION:		OK				

TOTAL

2,959,433

3117,511

No. 6888-89 /XEN(Civil)

Dated: 03.02.26

Chief Financial Officer,
MEPCO H.Q's Multan.

Attention:- Manager Finance (Corporate Accounts)

Subject: FINANCIAL VETTING OF CIVIL WORKS FOR ALLOCATION OF BUDGET.


- Ref:-
1. Deputy Manager CA (CP&C) O/O CFO MEPCO letter No.FDM/BS/FB-I/34794 dated 18.12.2025.
 2. Deputy Manager CA O/O CFO MEPCO letter No.FDM/Pre-Audit/35854 dated 29.12.2025.

It is intimated that below mentioned civil works are included in approved work plan for F.Y 2025-26. The codal formalities has been completed for award of work.

Sr.#	Name of Work	Contract cost (Rs. in Million)	20% over head expense (Rs. in Million)	Budget Required for 2025-26 (Rs. in Million)
1.	Special repair / Renovation of Control House Building, Rehabilitation of Water Supply System & Construction of switch yard wall at 132 KV Grid Station Rahip-Yar Khan-I. (work plan F.Y 2025-26 Sr. No.03, 04 & 05 GSO Circle Multan)	2.936	0.734	3.670
2.	Rehabilitation of water supply system, provision of submersible pump including boring at 132 KV Grid station Fort Abbas and rehabilitation of water supply & sewerage system at 132 KV Grid Station Vehari. (work plan F.Y 2025-26 Sr. No.06 GSO Circle Sahiwal)	1.568	0.392	1.960
3.	Protection of towers foundations of 132 KV Transmission lines under SS&T MEPCO Division Vehari. (work plan F.Y 2025-26 Sr. No.01 GSO Circle Sahiwal)	0.903	0.226	1.129
		Total:-		6.759
4.	Renovation & providing / fixing work stations and file cabinet at Manager (MM), Director Commercial and cabin for pensioner at Civil Division MEPCO H.Q Khanewal Road Multan (work plan F.Y 2025-26) Sr. No.14 Operation Circles)	0.738	0.185	0.923
5.	Construction of ladies bath room / renovation of XEN/RO/SDO office (Triple Storey) MEPCO B-Z Musa Pak Division & XEN / RO office Cantt: Division Multan (work plan F.Y 2025-26 Sr. No.15 Operation Circles)	2.663	0.666	3.329
6.	Renovation / special repair of office building (Triple Storey) at MEPCO Complex Circle Bahawal Nagar (work plan F.Y 2025-26 Sr. No.17 Operation Circles)	2.338	0.585	2.923
7.	Re-construction of boundary wall (Tilted Portion) and up-raising of main gate at OP MEPCO Complex Burewala, Haroonabad and Chishtian (work plan F.Y 2025-26 Sr. No.24 Operation Circles)	1.928	0.482	2.410
8.	Special repair of officer's bachelor hostel and providing / laying tuff tiles at Fawara Chowk Bahawal Pur (work plan F.Y 2025-26 Sr. No.31 Operation Circles)	1.756	0.439	2.195
		Total:-		11.780

It is therefore requested for financial vetting of above mentioned works and after vetting the same may be forward to Manager (CP&C) for allocation of budget amounting to Rs:6.759 Million & Rs.11.780 million for F.Y (2025-26), to this office to proceed further please.

DA/08-No. original files.


Addl: Manager (Civil)
MEPCO H.Qs Multan.

C.C.To:- Manager (Civil) MEPCO H.Q's Multan for information.