

(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency:- **National Disaster Risk Management Fund (NDRMF)**

Procurement Plan FY 2026-27								
S. No	Name of Procurement (Description)	Category (Goods, Works and Services)	Estimated Cost Rs.	Procurement Method**	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
1	Website Maintenance	Non-Consultancy Services	1.5 Million	Open Competitive Bidding	15-Nov-26	25-Dec-26	25-Dec-27	—
2	Website Plugins	Goods	0.4 Million	Open Competitive Bidding	01-Aug-26	10-Sept-26	30-Apr-27	
3	SAP Support & Features Enhancement SLA	Non-Consultancy Services	10 Million	Open Competitive Bidding	20-Aug-26	29-Sept-26	29-Sept-27	—
4	Repair & Maintenance of Printers and Fax Machine-SLA	Non Consultancy Services	1.5 Million	Open Competitive Bidding	10-Aug-26	19-Sept-26	19-Sept-27	—
5	Repair & Maintenance of IP Telephone Exchange(PABX) -SLA	Non Consultancy Services	1.0 Million	Open Competitive Bidding	10-Jul-26	19-Aug-26	19-Aug-27	—
6	Repair & Maintenance of UPS - SLA	Non Consultancy Services	0.6 Million	Open Competitive Bidding	10-Aug-26	19-Sept-26	19-Sept-27	—
7	Website Hosting for three years	Non Consultancy Services	1.5 Million	Open Competitive Bidding	07-Sept-26	17-Oct-26	16-Oct-29	—
8	Cloudflare & Wordfence License	Goods	0.5 Million	Alternative method of Procurement	17-Aug-26	16-Sept-26	16-Sept-27	—
9	Secondary Internet link at EOBI House	Goods	1.6 Million	Open Competitive Bidding	10-Jul-26	19-Aug-26	18-Sept-26	—
10	Procurement of Laptops, Photocopier Machine and Asset Tagging Machine (Mutipal Lots)	Goods	46.5 Million	Open Competitive Bidding	01-Aug-26	10-Sept-26	09-Nov-26	Mutipal Lots/Contracts (as per requirement)
11	Procurement of IT Supplies and IT Equipment Hardware & Software (Toners, Harddisks, Keyboards, USBs,Mouses, IP Telephone Sets, Antivirus Licenses, etc.)	Goods	3.0 Million	Close Framework Agreement	15-Aug-26	14-Oct-26	14-Oct-27	Close Framework Agreement will be made with the suppliers on agreed terms & cost after concluding pre-qualification & bidding process. Maximum duration shall be one year. call off orders will be placed to the pre-qualified suppliers under agreed terms and pricing on a range of goods (as per requirement), without having to negotiate terms every time
12	NAS Storage 20TB	Goods	2.5 Million	Open Competitive Bidding	10-Jul-26	19-Aug-26	18-Oct-26	—
13	Procurement/Renewal of MS Office 365, Microsoft Visio Plan 2, Microsoft Project and Planner plan 3, power BI Pro Licenses	Goods	3.3 Million	Open Competitive Bidding	05-Jul-26	14-Aug-26	14-Aug-27	—
14	ISO 27001 Certification Audit	Non Consultancy Services	1.5 Million	Open Competitive Bidding	25-Sept-26	24-Nov-26	22-Feb-27	—
15	Procurement of Zoom Licenses	Goods	0.05 Million	Alternative method of Procurement	15-Jul-26	24-Aug-26	13-Sept-26	—
16	Procurement of Electric Equipment and Office Equipment (Mutipal Lots)	Goods	17.5 Million	Open Competitive Bidding	30-Aug-26	09-Oct-26	07-Jan-27	Mutipal Contracts (as per requirement)
17	Procurement of Furniture & Fixture (Mutipal Lots)	Goods	16.0 Million	Open Competitive Bidding	15-Oct-26	24-Nov-26	22-Feb-27	Mutipal Contracts (as per requirement)
18	Procurement of Stationery,printing services, office supplies, Janitorial supplies, Crockery & Utensils (Mutipal Lots)	Goods	9.8 million	Open Competitive Bidding	30-Aug-26	09-Oct-26	07-Jan-27	Mutipal Contracts (as per requirement)
19	Repair & Maintenance of Vehicles	Non Consultancy Services	5.0 Million	Open Competitive Bidding	15-Aug-26	24-Sept-26	24-Sept-27	Mutipal Contracts (as per requirement)
20	Repair & maintenance of NDRMF Office Building & Office Equipment	Non Consultancy Services	7.9 Million	Open Competitive Bidding	30-Jul-26	08-Sept-26	08-Sept-27	Mutipal Contracts (as per requirement)
21	Procurement of Vehicles	Goods	40.0 Million	Direct Contracting	30-Jul-26	29-Aug-26	27-Nov-26	—
22	Procurement of NatCat Data Center (Servers & Network Equipment) - Mutipal Lots	Goods	65.0 Million	Open Competitive Bidding	30-Dec-26	08-Feb-27	09-May-27	—
23	Procurement of NatCat Application Development Software & IT Infrastructure	Non Consultancy Services	15.0 Million	Open Competitive Bidding	30-Oct-26	09-Dec-26	09-Mar-27	Mutipal Contracts (as per requirement)
24	Procurement of NATCAT Cyber Security Solution- Mutipal Lots	Non Consultancy Services	50.0 Million	Open Competitive Bidding	15-Sept-26	25-Oct-26	23-Jan-27	—
25	Brodering Access of NatCat to Public & Non-Public Entities (Hardware, Software and allied Services)	Goods	50.0 Million	Open Competitive Bidding	30-Oct-26	09-Dec-26	17-Jun-27	—
26	Procurement of Multifactor Authentication (MFA) solution	Goods	8.0 Million	Open Competitive Bidding	15-Sept-26	25-Oct-26	23-Jan-27	
27	Network Monitroing System (NMS) procurement	Goods	9.0 Million	Open Competitive Bidding	01-Aug-26	10-Sept-26	09-Dec-26	
28	NOC_SOC Managed Services 1 year	Non- Consultancy Services	30 Million	Open Competitive Bidding	17-Oct-26	26-Nov-26	24-Feb-27	
29	Renewal of SIEM Solution	Goods	3.0 Million	Open Competitive Bidding	15-Jul-26	24-Aug-26	22-Nov-26	
30	Renewal of NatCat Software Lisenses (Mutipal Lots)	Goods	346 Million	Open Competitive Bidding	15-Aug-26	24-Sept-26	23-Dec-26	—
31	DRF Strategy Implementation, Instrument Development & Pilot Testing- Insurance Firm hiring	Con. Services	150.0 Million	Open Competitive Bidding	15-Jan-27	23-Apr-27	22-Apr-28	—
32	Institutional Performance Evaluation of NDRMF (2016-2025)	Con. Services	11.0 million	Open Competitive Bidding	15-Jul-26	21-Oct-26	22-Apr-27	—
33	Roaster of Experts to provide program and project development services to public and nonpublic entities- Brodering the Pool	Open Framework Agreement	—	Open Competitive Bidding	30-Jul-26	13-Sept-26	12-Sept-28	Estimated cost can't be worked out at this stage. However, total 120 Million are allocated for engagement of Roster of Experts during FY 2026-27. The activity will be covered under this budget line.
34	Various studies, analyses, assessments and other program and project development services to Public & non public entities under PPF	Con. Services	62.0 Million	Open Competitive Bidding	15-Aug-26	21-Nov-26	21-Nov-27	Total 62 million is allocated in the Budet for FY 2026-27 for these assignment that will be utilize on requirement basis.
35	Hiring of partner firm and development and implementation of a year-long training program	Con. Services	20.2 Million	Open Competitive Bidding	15-Aug-26	21-Nov-26	21-Nov-27	—

S. No	Name of Procurement (Description)	Category (Goods, Works and Services)	Estimated Cost Rs.	Procurement Method**	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
36	Hiring of Individual Consultants for Solidarity Fund	ICS	15.0 Million	Open Competitive Bidding	30-Sept-26	06-Jan-27	06-Jan-28	—
37	Hiring of Individual Consultants for DRF (Various positions :- DRF / Insurance / Flood Management Consultants/ for development of Implementation framework of DRF Strategy etc)	ICS	25.0 Million	Open Competitive Bidding	30-Dec-26	07-Apr-27	06-Apr-28	Multipal Contracts (as per requirement)
38	Hiring of Individual Consultants for NatCat Assignments - 2 Positions	ICS	15.0 Million	Open Competitive Bidding	30-Aug-26	06-Dec-26	06-Dec-27	Multipal Contracts (as per requirement)
39	Environment, Social & Gender Safeguards Consultant	ICS	4.5 Million	Open Competitive Bidding	30-Dec-26	07-Apr-27	06-Apr-28	—

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.