

ANNUAL PROCUREMENT PLAN FOR 2026-27
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **National Agri-trade and Food Safety Authority (NAFSA)**

Procurements assigned to Pakistan Single Window (PSW) Under Function of Procurement Assignment as per PPRA Rule 45A or to be Undertaken by NAFSA

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
SERVICES	1	Group Life Insurance Services (3 years contract)	281,700,000	Tender	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	2	Health Insurance Services (3 years contract)	204,232,500	Tender	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	3	Services for development of website	15,000,000	Tender	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	4	Event Management	18,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	5	Outsourced/3rd Party Contractor - 3 year contract	10,152,000	Tender	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	6	Capacity Building & Trainings	29,850,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	7	Consultancy Services (Legal, HCA)	47,200,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	8	Vehicle rental services and travel agency - 3 year contract	120,600,000	Tender	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027

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Communication & Marketing	1	Marketing & Communications Tools (Hootsuit, canva, evanto, google, X, Adobe, Shutter Stock etc.)	7,965,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
IT Equipment, accessories, software & licenses	1	Purchase of IT software subscriptions, licenses & other operational tools and services services (MS 365, web domain, SSL, firewall licenses, InfoSec tools, AI tools etc.)	22,820,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	2	Applicant Tracking system & Assessment tool for NAFSA hiring	3,600,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	3	Connectivity & Internet - 3 years contracts	222,120,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	4	HRMIS and Financial Management Software	40,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	5	ICT Equipment (Laptops, desktops, LCD screens, attendance machines, wireless access points, firewalls, network racks, patch panels, cable managers, network points, UPS, network switches, Video conferencing equipment, CCTV, NVRs, printers, scanners, body cams, photocopier, tablets, handheld scanners, telephones, telephone exchange etc.)	225,370,492	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027

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Furniture and Furnishing	1	Furniture & Furnishing	100,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	2	Generator & Fuel	6,080,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.		Between July 2026 to June 2027	Between July 2026 to June 2027
MISCELLANEOUS	1	Miscellaneous expenses/items such as utilities, stationery, meetings, employee engagement, operational & office expenses, postage etc. can't be ascertained and anticipated and will be revalidated as and when required.	7,640,000	Pre-Qualification, Tender, RFQ, petty, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
			1,362,329,992				