



OFFICE OF THE  
SUPERINTENDENT OF POLICE  
NATIONAL HIGHWAYS & MOTORWAYS POLICE  
M-5, SECTOR-II, M(C-II) ZONE  
GUDDU INTERCHANGE

July 21 2026

No.NHMP-(10 )/SP/M-5/S-II/26/ 1979

**The Deputy Inspector General,**  
National Highways & Motorways Police  
Motorway (C-II) Zone,  
Multan.

Subject: **ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR  
2026-27**

Please refer to the subject cited above.

2. It is submitted that the Annual Procurement Plan, for the financial year 2026-27, pertaining to this sector is attached herewith as Annex-A.

3. Submitted for kind perusal, please.

**Encl:** As above

  
**(GHULAM QADIR SANDHU) PSP**  
SP/Sector Commander,  
M-5, Sector-II, Guddu Interchange.

# ANNUAL PROCUREMENT PLAN

FOR THE F.Y. 2026-27

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency : NATIONAL HIGHWAYS & MOTORWAY POLICE, M-5 SECTOR-II, M (C-II) ZONE

| 1              | 2                                                              | 3                                      | 4                                                              | 5                                                | 6                                   | 7                            | 8                                                                |
|----------------|----------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------|--------------------------------------------------|-------------------------------------|------------------------------|------------------------------------------------------------------|
| S.#            | Name of Object Classification / Head/Procurement (Description) | Allocated Budget for CFY 2026-27 (RS.) | Procurement Method                                             | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks (if any)                                                 |
| 1              | A03807-POL Charges                                             | 114,000,000                            | Fuel for year 2026-27 Direct Purchase from PSO / various pumps | N/A                                              | N/A                                 | N/A                          | Funds will be utilized on monthly Basis as per requirement       |
| 2              | A03305-POL for Generator                                       | 7,500,000                              | Direct Purchase from various pumps                             | N/A                                              | N/A                                 | N/A                          | Funds will be utilized on monthly Basis as per requirement       |
| <b>Utility</b> |                                                                |                                        |                                                                |                                                  |                                     |                              |                                                                  |
| 3              | A03202 - Telephone & Trunk Calls                               | 125,000                                | Need Basis, Quotation through open Frame work                  | —                                                | —                                   | —                            | Funds will be utilized on monthly Basis as per requirement       |
| 4              | A03204 - Electronic Communication                              | 450,000                                | Need Basis, Quotation through open Frame work                  | —                                                | —                                   | —                            | Funds will be utilized on monthly Basis as per requirement       |
| 5              | A03205 - Courier and Pilot Service                             | 10,000                                 | Need Basis, Quotation through open Frame work                  | —                                                | —                                   | —                            | Funds will be utilized on monthly Basis as per requirement       |
| 6              | A03302 - Water                                                 | 50,000                                 | Need Basis, Quotation through open Frame work                  | —                                                | —                                   | —                            | Funds will be utilized on monthly Basis as per requirement       |
| 7              | A03303 - Electricity                                           | 5,000,000                              | Need Basis, Quotation through open Frame work                  | —                                                | —                                   | —                            | Funds will be utilized on monthly Basis as per requirement       |
| 8              | A03304 - Hot & Cold                                            | 300,000                                | Need Basis, Quotation through open Frame work                  | —                                                | —                                   | —                            | Funds will be utilized on monthly Basis as per requirement       |
| 9              | A03370 - Others                                                | 1,800,000                              | Need Basis, Quotation through open Frame work                  | —                                                | —                                   | —                            | Funds will be utilized (LPG) on monthly Basis as per requirement |
| 10             | A03901 - Office Stationery                                     | 1,000,000                              | Open Competitive Bidding                                       | Dec-26                                           | Jan-27                              | Apr-27                       | Through Tender (Open Competitive bidding)                        |
| 11             | A03902 - Printing & Publications                               | 500,000                                | Direct Printing of Official registers through PPCP Lahore      |                                                  |                                     |                              | Printing PPCP, Lahore on need basis when required                |

|    |                                                    |           |                                                                          |        |        |        |                                                                                                |
|----|----------------------------------------------------|-----------|--------------------------------------------------------------------------|--------|--------|--------|------------------------------------------------------------------------------------------------|
| 12 | A03905 - Newspaper Periodical and Books            | 50,000    | Direct Printing of Official registers through PPCP Lahore                |        |        |        | Printing PPCP basis when required                                                              |
| 13 | A03906 - Uniform & Protective Clothing             | 1,300,000 | Open Competitive Bidding                                                 | Dec-26 | Jan-27 | Apr-27 | Through Tender (Open Competitive bidding)                                                      |
| 14 | A03907 - Advertising & Publicity                   | 250,000   | Uploading Tenders fee PPRA & PID                                         | —      | —      | —      | PPRA invoices for uploading tender notice & reports                                            |
| 15 | A03919 - Payments to Others for Service Rendered   | 100,000   | Need Basis, Quotation through open Frame work                            | —      | —      | —      | Funds will be utilized as per requirement                                                      |
| 16 | A03927 - Purchase of Drug & Medicines              | 200,000   | Need Basis, Quotation through open Frame work                            | —      | —      | —      | Funds will be utilized as per requirement medicines for PMS & First Aid Boxes                  |
| 17 | A03942 - Cost of Other Store                       | 1,000,000 | Open Competitive Bidding / Need Basis, Quotation through open Frame work | Dec-26 | Jan-27 | Apr-27 | Through Tender (Open Competitive bidding) & as per requirement Misc                            |
| 18 | A03955 - Other Store-Tear Gas /Computer Stationary | 400,000   | Need Basis, Quotation through open Frame work                            | —      | —      | —      | Funds will be utilized as per requirement                                                      |
| 19 | A03970 - Others                                    | 1,500,000 | Open Competitive Bidding / Need Basis, Quotation through open Frame work | Dec-26 | Jan-27 | Apr-27 | Through Tender (Open Competitive bidding) & as per requirement Misc Items, and consuming items |

**A13001-Repair of Transports (Total Rs. 13,000,000)**

|    |                                                                                     |           |                                                                   |           |           |             |  |
|----|-------------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------|-----------|-----------|-------------|--|
| 18 | Purchase of Different Filters                                                       | 2,150,000 | Open Competitive Bidding                                          | Oct, 2026 | Nov, 2026 | March, 2027 |  |
| 19 | Disc pads/Brake shoe/Plugs/ Headlight Tubes /Wheel Bearings                         | 750,000   | Need Basis, Quotation through open Frame work                     | N/A       | N/A       | N/A         |  |
| 20 | Seat Poshish, Body Stickers, Misc Body parts, Body Work of Overmileage/Old vehicles | 850,000   | Need Basis, Quotation through open Frame work                     | N/A       | N/A       | N/A         |  |
| 21 | Headlight of Overmileage/Old Vehicles                                               | 700,000   | Need Basis, Quotation through open Frame work                     | N/A       | N/A       | N/A         |  |
| 22 | Engine Overhauling/Injector Work                                                    | 950,000   | Need Basis, Quotation through open Frame work                     | N/A       | N/A       | N/A         |  |
| 23 | Timing Belts, Drive Brls, Fan Belts, Drive belt Tensioners, Timing Belt tensioners  | 950,000   | Need Basis, Quotation through open Frame work                     | N/A       | N/A       | N/A         |  |
| 24 | AC Repair Work, Radiator, Fan motors, fans, Generators                              | 900,000   | Open Competitive Bidding / Quotation RFQ, through open Frame work | N/A       | N/A       | N/A         |  |

|                                                               |                                                                                                                                                                                              |           |                                                                   |     |     |     |                                           |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------|-----|-----|-----|-------------------------------------------|
| 24                                                            | AC Repair Work, Radiator, Fan motors, fans, Generators                                                                                                                                       | 900,000   | Open Competitive Bidding / Quotation RFQ, through open Frame work | N/A | N/A | N/A |                                           |
| 25                                                            | Mechanical Repair work/ Misc. Head Work/ Suspension Work                                                                                                                                     | 1,800,000 | Need Basis, Quotation through open Frame work                     | N/A | N/A | N/A |                                           |
| 26                                                            | Fleshing and PAS work, Electrical Work, Electrical Parts                                                                                                                                     | 450,000   | Need Basis, Quotation through open Frame work                     | N/A | N/A | N/A |                                           |
| 27                                                            | Injectors Work, Fuel Pump Work, Power Pump Work, Steering Assembly Work                                                                                                                      | 850,000   | Need Basis, Quotation through open Frame work                     | N/A | N/A | N/A |                                           |
| 28                                                            | Quarterly Inspection, Detailing, Compound Polish                                                                                                                                             | 950,000   | Need Basis, Quotation through open Frame work                     | N/A | N/A | N/A |                                           |
| 29                                                            | Monthly Service, Puncture etc                                                                                                                                                                | 850,000   | Need Basis, Quotation through open Frame work                     | N/A | N/A | N/A |                                           |
| 30                                                            | Purchase of Batteries of Vehicles                                                                                                                                                            | 850,000   | Need Basis, Quotation through open Frame work                     | N/A | N/A | N/A |                                           |
| <b>A13101-Repair of Plant &amp; Machinery (Rs. 2,000,000)</b> |                                                                                                                                                                                              |           |                                                                   |     |     |     |                                           |
| 31                                                            | Purchase of Misc. Filters for Generators                                                                                                                                                     | 550,000   | Open Competitive Bidding / Quotation RFQ, through open Frame work | N/A | N/A | N/A |                                           |
| 32                                                            | Generator Work including: Engine Overhauling, Foundation, Radiators, Brakers, Change Overs, AVRs, Service, Sensors, Misc. Generator Repair, Batteries                                        | 650,000   | Need Basis, Quotation through open Frame work                     | N/A | N/A | N/A | Funds will be utilized as per requirement |
| 33                                                            | Wireless UPS batteries, repair of Photocopiers, Repair of Fans, Water Pump, Electric water cooler, washing machines, repair and service of Air Conditioners, Repair and Service of RO Plants | 800,000   | Need Basis, Quotation through open Frame work                     | N/A | N/A | N/A | Funds will be utilized as per requirement |
| 34                                                            | A13201 - Repair of Furniture & Fixture                                                                                                                                                       | 450,000   | Need Basis, Quotation through open Frame work                     | —   | —   | —   | Funds will be utilized as per requirement |

|    |                                    |         |                                               |   |   |   |                                                                                                                 |
|----|------------------------------------|---------|-----------------------------------------------|---|---|---|-----------------------------------------------------------------------------------------------------------------|
| 35 | A13301 - Repair of office Building | 50,000  | Need Basis, Quotation through open Frame work | — | — | — | Funds will be utilized as per requirement                                                                       |
| 36 | A13701 - Repair of Hardware        | 300,000 | Need Basis, Quotation through open Frame work | — | — | — | Funds will be utilized as per requirement ( Computer repair, UPS computer , battery APC Backup, Printer repair) |

  
Store In-Charge

M-5, Sector-II Guddu Interchange

  
MFO-HQs

M-5, Sector-II Guddu Interchange

  
Accountant

M-5, Sector-II Guddu Interchange



DSP/CPO Lines HQs

DDO, M-5, Sector-II