ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27

(under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of Procuring Agency: **Office of the Controller Local Audit (Defence Services) Lahore Cantt.**

Sr. No.	Name of Procurement	Estimated cost/ budget for FY 2026-27 (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Completion	Remarks
1	Purchase of Stationery Items/ Computer Items	3,000,000	Open Tender/ Open Competitive bidding / Quotatons/ Purchases from Pre-qualified firms/ vendors on need basis under Rule 42 of PPRA 2004 amended from time to time	As per requirement	30-06-2027	The procurement is to be on need basis and subject to fulfillment of all codal formalities
2	Purchase of Duplicate Machine/ Riso-CV-1200-B4 or Compatible	890,000	Open Tender/ Open Competitive bidding / under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
3	Purchase of HP Laser Jet Printers 2002 or compatible	1,450,000	Open Tender/ Open Competitive bidding / under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
4	PCs Dell Core i7 13th Generation or compatible	2,800,000	Open Tender/ Open Competitive bidding / under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
5	Purchase of Photostate Machine RICHO IM 2702 A3 or compatible	595,000	Open Tender/ Open Competitive bidding / under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
6	Courier & Pilot Services	200,000	Direct payment to courier company	---do---	---do---	---do---
7	Purchase of Postage	2,000,000	Direct Contract to Pakistan Post Office	---do---	---do---	---do---
8	Telephone and Trunk Calls	150,000	Direct payment to NTC	---do---	---do---	---do---
9	Purchase of POL	1,000,000	Direct Payment to PSO	---do---	---do---	---do---
10	Purchase of other misc. Items	700,000	Petty purchases from Pre-qualified firms/ vendors on need basis under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---

11	Purchase of Electrical Assessories	400,000	Through Pre-Qualified vendors/ firms (Quotations/ petty purchase) on need basis under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
12	Repair of Electrical Appliances	500,000	Through Pre-Qualified vendors/ firms (Quotations/ petty purchase) on need basis under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
13	Purchase of Cleanliness Items	200,000	Through vendors/ firms (Quotations/ petty purchase) on need basis under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
14	Purchase of Furniture & Fixtures	450,000	Through vendors/ firms (Quotations/ petty purchase) on need basis under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
15	Light Refreshment during Official Meetings	300,000	Petty purchase through Pre-Qualified vendors on need basis under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
16	Repair & Maintenance of Transport	200,000	Through Pre-Qualified workshops (Quotations/ petty purchase) on need basis under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
17	Repair of Furniture & Fixtures	500,000	Through Pre-Qualified vendors/ firms (Quotations/ petty purchase) on need basis under Rule 42 of PPRA 2004 amended from time to time	---do---	---do---	---do---
	Total Amount	**15,335,000**				

Audit Officer (AN)
Controller Local Audit
(Defence Services) Lahore Cantt.