ANNUAL PROCUREMENT PLAN FOR 2026-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: -**Director General Pakistan Revenues, Lahore LO2013**

1	2	3	4	5	6	7	8
Sr. No.	**Name of Procurement (Description)**	**Estimated Cost (Rs)**	**Procurement Method**	**Tentative date of Procurement Notice Publication**	**Tentative date of Award of Contract**	**Tentative date of Completion**	**Remarks (if any)**
1	A03201-POSTAGE AND TELEGRAP	668,000	Direct Payment to Pakistan Post Office	On need basis	On need basis	30, June-2027	Subject to approval of the relevant sanctioning authority
2	A03202-TELEPHONE AND TRUNK	1,945,000	Direct payment to NTC	-do-	-do-	-do-	-do-
3	A03204-ELECTRONIC COMMUNICA	17,000	Petty Purchases	-do-	-do-	-do-	-do-
4	A03205-COURIER AND PILOT SE	14,000	Direct Payment courier service provider.	-do-	-do-	-do-	-do-
5	A03303-ELECTRICITY	3,524,000	Direct Payment to LESCO	-do-	-do-	-do-	-do-
6	A03304-HOT AND COLD WEATHER CHARGES	72,000	Petty Purchases	-do-	-do-	-do-	-do-
7	A03305-POL FOR GENERATOR	722,000	Direct payment to PSO/Petty Purchases	-do-	-do-	-do-	-do-
8	A03806-TRANSPORTATION OF GOODS	34,000	Petty Purchases	-do-	-do-	-do-	-do-
9	A03807-P.O.L CHARGES AEROPLANES,HELI,STAFF CA	244,000	Direct payment to PSO/Petty Purchases	-do-	-do-	-do-	-do-
10	A03808-CONVEYANCE CHARGES	220,000	Vendors Payment	-do-	-do-	-do-	-do-
11	A03901-STATIONERY	3,284,000	Through pre-qualified vendors/Quotations/Petty Purchases, Printing Corporation of Pakistan, Lahore.	-do-	-do-	-do-	-do-
12	A03902-PRINTING AND PUBLICATION	702,000	Direct payment to News Agency/ petty purchases from pre qualified firms/vendors	-do-	-do-	-do-	-do-
13	A03905-NEWSPAPERS, PERIODICALS AND BOOKS	67,000	Open competitive bidding/Annual Tender/Direct payment to pre-qualified firms/vendors	-do-	-do-	-do-	-do-

14	A03906-UNIFORMS AND PROTECT	418,000	Through pre-qualified vendors/Quotations/Petty Purchases	-do-	-do-	-do-	-do-
15	A03907-ADVERTISING & PUBLICITY	112,000	Open competitive bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
16	A03919-PAYMENTS TO OTHER FOR SERVICES RENDERE	5,675,000	Quotations/Petty Purchases /Annual Tender	-do-	-do-	-do-	-do-
17	A03955-OTHER STORE - TEAR GAS/ COMPUTER STATI	1,558,000	Through pre-qualified/Quotations/Petty Purchases/Annual Tender	-do-	-do-	-do-	-do-
18	A03970-OTHERS	2,236,000	Through pre-qualified vendors/Quotations/Petty Purchases	-do-	-do-	-do-	-do-
19	A13001-TRANSPORT	638,000	Through pre-qualified vendors/Quotations/Petty Purchases	-do-	-do-	-do-	-do-
20	A13101-MACHINERY AND EQUIPMENT	1,533,000	Through pre-qualified vendors/Quotations/Petty Purchases	-do-	-do-	-do-	-do-
21	A13201-FURNITURE AND FIXTURES	2,399,000	Through pre-qualified vendors/Quotations/Petty Purchases	-do-	-do-	-do-	-do-
22	A13301-OFFICE BUILDINGS	6,000,000	Open competitive bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
23	A13701-HARDWARE	2,881,000	Open competitive bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-		
24	A13702-SOFTWARE	80,000	Through pre-qualified vendors/Quotations/Petty Purchases	-do-	-do-		
25	A13703-I.T. EQUIPMENT	2,086,000	Through pre-qualified vendors/Quotations/Petty Purchases	-do-	-do-		

*The Annual procurement plan may be prepared on the assumption that total allocated budget will be released.

Assistant Accountant General/Admn-II