SUMMARY OF BUDGET PROPOSAL FOR CAPITAL EXPENDITURE

FOR YEAR 2025

Anexure 2

FAISALABD EASTERN ZONE

PARTICULARS	ZONAL OFFICE		SECTOR OFFICE		AREA OFFICE		FIELD OFFICE		TOTAL	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Air Conditioner 1.5 Ton	3	600,000	3	600,000	15	3,000,000	-	-	21	4,200,000
Air Conditioner 2 Ton	30	7,500,000	-	-	-	-	-	-	30	7,500,000
BOOK Shelf Steel	1	50,000	-	-	-	-	-	-	1	50,000
Carpets (Sq.feet)	-	-	-	-	-	-	-	-	-	-
CCTV Camera	12	180,000	-	-	-	-	-	-	12	180,000
Center Table	2	40,000	-	-	-	-	-	-	2	40,000
Computer	20	3,500,000	-	-	-	-	-	-	20	3,500,000
Computer Chair	16	240,000	-	-	-	-	-	-	16	240,000
Computer Table	-	-	-	-	-	-	-	-	-	-
Computers+Printers	-	-	-	-	15	900,000	30	1,800,000	45	2,700,000
Conferrence Room Chair	-	-	20	300,000	-	-	-	-	20	300,000
Conferrence Room Table	-	-	5	250,000	-	-	-	-	5	250,000
Electric Heater	15	75,000	-	-	-	-	-	-	15	75,000
Fake Note Deducting Machine	4	1,200,000	1	300,000	-	-	-	-	5	1,500,000
Bracket/False/Pedastal Fan	52	624,000	-	-	30	360,000	-	-	82	984,000
Fax Machine	-	-	-	-	-	-	-	-	-	-
File Cabinet	16	608,000	-	-	15	570,000	20	760,000	51	1,938,000
File Rack	20	1,000,000	-	-	-	-	-	-	20	1,000,000
Floor Annoucement System	1	200,000	-	-	-	-	-	-	1	200,000
Franking Machine	-	-	-	-	-	-	-	-	-	-
Front Desk Beautification	1	200,000	-	-	-	-	-	-	1	200,000
Generator	-	-	1	300,000	-	-	-	-	1	300,000
Laptop	2	400,000	-	-	-	-	-	-	2	400,000
LCD 55 Inch	2	250,000	-	-	-	-	-	-	2	250,000
LED Sign Board	-	-	1	150,000	-	-	-	-	1	150,000
Neon Sign Electric	1	150,000	-	-	-	-	-	-	1	150,000
Office Table with Side Rack	19	798,000	-	-	15	630,000	20	840,000	54	2,268,000
Picture Gallery	1	150,000	-	-	-	-	-	-	1	150,000
Printer 1500 Line	1	1,000,000	-	-	-	-	-	-	1	1,000,000
Printer Laser Hand Handling	1	200,000	-	-	-	-	-	-	1	200,000
Printers Dot Matrix 2190/Equivalent	4	400,000	-	-	-	-	-	-	4	400,000
Printers Dot Matrix 310/Equivalent	6	600,000	2	200,000	-	-	-	-	8	800,000
Printers Laser HP-1102/Equivalent	-	-	-	-	15	750,000	-	-	15	750,000
Printers Laser HP-3015/Equivalent	19	1,900,000	-	-	-	-	-	-	19	1,900,000

SUMMARY OF BUDGET PROPOSAL FOR CAPITAL EXPENDITURE

FOR YEAR 2025

Anexure 2
FAISALABD EASTERN ZONE

PARTICULARS	ZONAL OFFICE		SECTOR OFFICE		AREA OFFICE		FIELD OFFICE		TOTAL	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Projector	1	150,000	1	150,000	-	-	-	-	2	300,000
Protectograph (Cheque Writer)	-	-	-	-	-	-	-	-	-	-
Quo Matic System	3	900,000	-	-	-	-	-	-	3	900,000
Renovation Of Revival Counter	1	200,000	-	-	-	-	-	-	1	200,000
Revolving Chair	14	490,000	-	-	15	525,000	20	700,000	49	1,715,000
Scanner	4	1,000,000	-	-	-	-	-	-	4	1,000,000
Sofa Set	2	130,000	-	-	15	975,000	-	-	17	1,105,000
Sound System	1	70,000	1	70,000	-	-	-	-	2	140,000
State Life Pakistan Flags with iron stands	2	100,000	-	-	-	-	-	-	2	100,000
State Life wall logo	1	50,000	-	-	-	-	-	-	1	50,000
Steal Stair	4	160,000	-	-	-	-	-	-	4	160,000
Steno set	1	40,000	-	-	-	-	-	-	1	40,000
Telephone Exchange	-	-	-	-	-	-	-	-	-	-
Trolly	3	90,000	-	-	-	-	-	-	3	90,000
UPS 10 K.V	1	500,000	-	-	-	-	-	-	1	500,000
UPS 2000Watts+Battery	1	150,000	6	900,000	-	-	-	-	7	1,050,000
Vanishing Blind (Sq.feet)	10	8,000	-	-	-	-	-	-	10	8,000
Visiting Chairs	30	450,000	-	-	45	675,000	40	600,000	115	1,725,000
wall panels	1,000	800,000	-	-	-	-	-	-	1,000	800,000
Water Cooler	2	50,000	1	25,000	-	-	-	-	3	75,000
White Board 6*6	1	15,000	-	-	-	-	-	-	1	15,000
Wooden Cabin (Sq.feet)	-	-	-	-	-	-	-	-	-	-
Work Station	4	240,000	-	-	-	-	-	-	-	-
TOTAL	1,335	27,458,000	42	3,245,000	180	8,385,000	130	4,700,000	1,683	43,548,000

Incharge HRA&P

Incharge F&A
ANEES AHMED
Zonal Accountant/Manager
State Life Ins.Corp.of Pak
Faisalabad Zone.

Incharge PHS
ARSALAN AKBAR
Manager / Functional Head (PHS)
State Life Faisalabad Zone

Incharge NB
Incharge New Business
State Life Insurance Corp. of Pakistan

Zonal Head
16/8/24
RANA MUHAMMAD YOUNAS
Zonal Head
State Life Insurance Corporation
Faisalabad Eastern Zone

Regional Incharge HRA&P

Regional Accountant

Regional Incharge PHS
Dr. Muhammad Akhter
Dy. General Manager
State Life Ins.Corp. Of Pakistan
Faisalabad Region

Regional Chief
MEHMOOD-UL-HASSAN
Regional Chief
State Life Insurance Corporation of Pakistan
Faisalabad Region