

ANNUAL PROCUREMENT PLAN FOR F.Y 2026-27 OUT OF REGULAR BUDGET
NATIONAL HIGHWAYS & MOTORWAY POLICE (HQs) ZONE ISLAMABAD

Sr. No.	Name of Procurement (Description)	Estimated cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	Generator Fuel from PSO	1,500,000	Direct Contracting from PSO	Complete Year			
2	Token Tax for Vehicles	20,000,452	Payment to ETO	Complete Year			
3	Installation of Tracker in NHMP Vehicles	9,622,548	The contract has already been executed for a period of three years.	Complete Year			
4	Lubricants	6,420,900	ThroughTender/PrequalifiedFirms	Oct-26	Nov-26	Jan-27	
5	POL for vehicles of HQs Zone	96,000,000	Direct Contracting from PSO	Complete Year			
6	Stationery Items	10,157,000	ThroughTender/Prequalified Firms	Oct-26	Nov-26	Jan-27	
7	Uniform Articles	451,241,500	Through Tender/Quotations	Oct-26	Nov-26	Mar-27	
8	Drug & Medicines	12,000,000	ThroughTender/Prequalified Firms	Oct-26	Nov-26	Jan-27	
9	Cost of other store	36,996,300	ThroughTender/Prequalified Firms	Oct-26	Nov-26	Jan-27	
10	Other Store-Tear Gas/Computer Stationery	30,081,700	ThroughTender/Prequalified Firms	Oct-26	Nov-26	Feb-27	
11	Expendable/Misc. Items – Others	4,444,000	ThroughTender/Prequalified Firms	Oct-26	Nov-26	Jan-27	
12	Computer Software	200,000	ThroughTender/Prequalified Firms	Oct-26	Nov-26	Jan-27	
13	I.T Equipment	111,760,000	ThroughTender	Oct-26	Nov-26	Mar-27	
14	Arms & Ammunition	31,503,200	Direct Contracting from Wah Industries Ltd		Nov-26	Mar-27	
	Sub-Total	821,927,600					
	Repair /Services work						
15	Repair of Transport	17,433,300	ThroughTender/PrequalifiedFirms	Complete Year			
16	Repair of Machinery & Equipment	15,000,000	Through Tender/Prequalified Firms/Quotations on need basis	Complete Year			
17	Repair of Furniture & Fixture	3,000,000					
18	Repair of Office Building	600,000					
19	Repair of Computer Hardware	2,497,231					
20	Repair of Computer Software	100,000					
21	Repair of I.T Equipment	695,000					
22	Maintenance of Gardens	500,000					
	Sub-Total	39,825,531					
	Grand Total	861,753,131					