

**\*ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27**  
(under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, Secretariat of Council of Common Interests, Islamabad

Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2026-27 (Rs.)	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	2	3	4	5	6	7	8
1.	<b>Purchase of Postage and Telegraph</b>	50,000	Direct Contract to Pakistan Post Office	On need basis	-	30.06.2027	The procurement is to be on need basis and subject to fulfillment of all codal formalities
2.	<b>Telephone and Trunk Calls</b>	1,000,000	Direct Payment to NTC	-do-	-	-do-	-do-
3.	<b>Telex, Teleprinter and Fax</b>	100,000	Direct Payment to NTC	-do-	-	-do-	-do-
4.	<b>Electronic Communication</b>	500,000	Direct Payment to NTC / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-	-do-	-do-
5.	<b>Courier &amp; Pilot Services</b>	50,000	Direct Payment to Pakistan Post office/ Quotations/ petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-	-do-	-do-
6.	<b>Gas</b>	1,000,000	Direct Payment to SNGPL / CDA	-do-	-	-do-	-do-
7.	<b>Water</b>	1,000	Direct Payment to CDA / CDA	-do-	-	-do-	-do-
8.	<b>Electricity</b>	3,500,000	Direct Payment to IESCO / CDA	-do-	-	-do-	-do-
9.	<b>Rate &amp; Taxes</b>	200,000	Direct Payment to NHA and ETO	-do-	-	-do-	-do-
10.	<b>Transportation of Goods</b>	40,000	Quotations / Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-	-do-	-do-
11.	<b>Purchase of POL</b>	4,000,000	Direct Payment to PSO	-do-	-	-do-	-do-

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1	2	3	4	5	6	7	8
12.	<b>Purchase of Stationery</b>	3,000,000	Open competitive bidding / Annual Tender /Quotations/Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
13.	<b>Printing and Publication</b>	500,000	Director payment to PCPP / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
14.	<b>Newspapers, Periodicals and Books</b>	500,000	Direct Payment to News Agency / Quotations/ petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
15.	<b>Purchase of Uniforms and protective Clothing</b>	50,000	Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	On need basis	-	-do-	-do-
16.	<b>Advertisement &amp; Publicity</b>	500,000	Through PID / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	On need basis	-	-do-	-do-
17.	<b>Purchase of Computer Stationery</b>	2,500,000	Open competitive bidding / Annual Tender/ Quotations	As per requirement	-	-do-	-do-
18.	<b>Purchase of other / misc. items</b>	4,500,000	Open competitive bidding/ Annual Tender / Quotations, Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-

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19.	<b>Light Refreshment during Official Meeting</b>	500,000	Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
20.	<b>Purchase of Hardware</b>	50,000	Tender / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
21.	<b>Purchase of Software</b>	50,000	Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
22.	<b>Purchase of IT Equipment</b>	50,000	Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
23.	<b>Purchase of Plant and Machinery</b>	3,000	Tender / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
24.	<b>Purchase of Furniture and Fixture</b>	500,000	Tender / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
25.	<b>Repair/Maintenance of Transport</b>	1,000,000	Through Pre-Qualified Workshop(s) (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
26.	<b>Repair of Machinery &amp; Equipment</b>	100,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
27.	<b>Repair of Furniture and Fixture</b>	100,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
28.	<b>Repair of Building and Structure</b>	1,000,000	-Pak CDA -Through pre-qualified vendors / firms subject to NOC from CDA on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
29.	<b>Repair of Hardware</b>	260,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
30.	<b>Repair of Software</b>	50,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
31.	<b>Repair of IT Equipment's</b>	50,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-

\* The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.