

**ANNUAL PROCUREMENT PLAN - FY 2025-26 [Revision 05]**  
**(Under Rule 8 & 9 of Public Procurement Rules – 2004)**

**STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION (SBP BSC) PESHAWAR**

| SNO. | Name of Procurement  | Estimated Cost (Rs. Millions) | Procurement Method       | Tentative Dates of Procurement |                |                 | Remarks                   |
|------|--|-------------------------------|--------------------------|--------------------------------|----------------|-----------------|---------------------------|
|      |  |                               |                          | Notice Publication             | Contract Award | Completion Date |                           |
| 1    | Supply, Installation Testing and Commissioning of 01 Bullion Lift at SBP BSC Peshawar  | 22.50                         | Open Competitive Bidding | Q1                             | Q2             | Q4              | Subject To Approval (STA) |
| 2    | Supply, Installation, Testing and Commissioning of Hot Water Generator (Dual Fuel) at SBP BSC Peshawar                           | 14.95                         | Open Competitive Bidding | Q1                             | Q2             | Q4              | STA                       |
| 3    | Supply, installation of fillers, louvers of 01 Cooling Tower installed at SBP BSC Peshawar                                       | 2.10                          | Open Competitive Bidding | Q1                             | Q2             | Q3              | STA                       |
| 4    | Rehabilitation of Expansion Joints at SBP BSC (Bank) Peshawar  | 2.28                          | Open Competitive Bidding | Q1                             | Q2             | Q4              | STA                       |
| 5    | Supply, Installation, Testing and Commissioning of VFD for AHU at SBP BSC Peshawar Office  | 1.38                          | Open Competitive Bidding | Q1                             | Q2             | Q4              | STA                       |
| 6    | Replacement of Faulty Parts of Chiller Control Panel installed at SBP BSC (Bank) Peshawar  | 0.4                           | Request for Quotations   | Q1                             | Q1             | Q1              | STA                       |
| 7    | Fumigation and Rodent Treatment at SBP BSC (Bank) Peshawar   | 0.066                         | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 8    | Procurement of Water Treatment Chemicals for HVAC System at SBP BSC (Bank) Peshawar  | 0.19                          | Request for Quotations   | Q1                             | Q1             | Q1              | STA                       |
| 9    | Procurement of Seedlings for Fall Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar                  | 0.06                          | Petty Purchases          | Q1                             | Q1             | Q2              | STA                       |
| 10   | Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar  | 0.40                          | Request for Quotations   | Q3                             | Q3             | Q3              | STA                       |
| 11   | Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar   | 0.40                          | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 12   | Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.40                          | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 13   | Removal of Shrubs/ Bushes and other Misc. Repair Maintenance Work at SBP Plot at Rafiqui Lane, Peshawar                          | 0.3                           | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 14   | Purchase of HVAC related items at Engineering Store of SBP BSC (Bank) Peshawar   | 0.40                          | Request for Quotations   | Q1                             | Q1             | Q1              | STA                       |
| 15   | Supply of E&M related Materials for Store at SBP BSC Peshawar  | 0.50                          | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 16   | Supply of Water Compound for Boilers Operation installed at SBP BSC (Bank) Peshawar.   | 0.096                         | Petty Purchases          | Q1                             | Q1             | Q2              | STA                       |
| 17   | Supply and installation of Gate Valve (8 Inch Dia) in HVAC Plant Room at SBP BSC Peshawar  | 0.25                          | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 18   | Procurement of Paint and Polish Material for Engineering Store of SBP BSC (Bank) Peshawar  | 0.5                           | Request for Quotations   | Q4                             | Q4             | Q4              | STA                       |
| 19   | Procurement of Carpentry and Plumbing Material for Engineering Store of SBP BSC (Bank) Peshawar                                  | 0.5                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA                       |
| 20   | Installation/Relocation/Modification Work of Chambers for Officers at SBP BSC (Bank) Peshawar                                    | 0.160                         | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 21   | Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.4                           | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 22   | Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.4                           | Request for Quotations   | Q2                             | Q2             | Q2              | STA                       |
| 23   | Procurement of Technical Maintenance Services (Monthly Visit Based) For PABX with Allied Equipment Installed at SBP BSC Peshawar | 0.25                          | Request for Quotations   | Q3                             | Q3             | Q3              | STA                       |
| 24   | Procurement of Engine Oil for DG Sets Installed at SBP BSC (Bank) Peshawar   | 0.1                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA                       |
| 25   | Miscellaneous Repair and Maintenance Works for Lifts Installed at SBP BSC Peshawar   | 0.2                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA                       |
| 26   | Supply of Cleansing Materials at SBP BSC Peshawar  | 0.4                           | Request for Quotations   | Q1                             | Q1             | Q1              | STA                       |
| 27   | Miscellaneous Works for SBP Residential Colony at Dabgari Garden Peshawar  | 0.2                           | Request for Quotations   | Q2                             | Q2             | Q3              | STA                       |
| 28   | Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar  | 0.4                           | Request for Quotations   | Q4                             | Q4             | Q4              | STA                       |
| 29   | Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.4                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA                       |
| 30   | Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.4                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA                       |
| 31   | Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar   | 0.4                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA                       |

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|------|--|-------------------------------|--------------------------|--------------------------------|----------------|-----------------|---------|
|      |  |                               |                          | Notice Publication             | Contract Award | Completion Date |         |
| 32   | Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.4                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |
| 33   | Procurement of Engine Oil and Filters for DG Sets Installed at SBP BSC (Bank) Peshawar   | 0.4                           | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 34   | Misc. Wooden Repair Work at SBP BSC (Bank) Peshawar  | 0.1                           | Petty Purchases          | Q2                             | Q2             | Q2              | STA     |
| 35   | Miscellaneous Works at SBP Plot Situated at Rafiqui Lane Peshawar  | 0.2                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |
| 36   | Procurement of Seedlings for Winter Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar              | 0.05                          | Petty Purchases          | Q2                             | Q2             | Q3              | STA     |
| 37   | Procurement of Seedlings for Spring Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar              | 0.06                          | Petty Purchases          | Q3                             | Q3             | Q3              | STA     |
| 38   | Procurement of Seedlings for Summer Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar              | 0.05                          | Petty Purchases          | Q4                             | Q4             | Q4              | STA     |
| 39   | De-scaling of Chillers and Cooling Towers at SBP BSC (Bank) Peshawar   | 0.16                          | Request for Quotations   | Q2                             | Q2             | Q3              | STA     |
| 40   | Removal of Shrubs/ Bushes from SBP Staff Colony Dabgari Garden, Peshawar   | 0.4                           | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 41   | Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar  | 0.14                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 42   | Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.15                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 43   | Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.13                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 44   | Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar   | 0.10                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 45   | Supply of Items for Lifts Installed at SBP BSC (Bank) Peshawar   | 0.098                         | Petty Purchases          | Q1                             | Q1             | Q1              | STA     |
| 46   | Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar   | 0.12                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 47   | Upgradation and Improvement of Electrical System at SBP BSC (Bank) Peshawar Office Complex                                     | 209.00                        | Open Competitive Bidding | Q3                             | Q4             | Q4              | STA     |
| 48   | Supply of E&M related Materials for Store at SBP BSC Peshawar  | 0.5                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |
| 49   | Repair/Renovation Works in Canteen at SBP BSC Peshawar   | 0.20                          | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |
| 50   | Supply of Consumables for Chiller (250 TR, Centrifugal Type, Make: LG) installed at SBP BSC (Bank), Peshawar                   | 0.40                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 51   | Purchases of Water Treatment Chemicals for HVAC System at SBP BSC (Bank) Peshawar  | 0.20                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 52   | Transformer Oil Testing of 02 Transformers (each of 750kVA) installed at SBP BSC (Bank) Peshawar                               | 0.04                          | Petty Purchases          | Q3                             | Q3             | Q3              | STA     |
| 53   | Repairing & Modification of gas geysers into electric geysers at SBP BSC (Bank) Peshawar                                       | 0.18                          | Request for Quotations   | Q1                             | Q1             | Q2              | STA     |
| 54   | Polishing of Marble Flooring around Tower Block Building and at Entrance of Banking Hall at SBP BSC (Bank) Peshawar            | 0.11                          | Request for Quotations   | Q1                             | Q1             | Q2              | STA     |
| 55   | Supply of Drier Filter and Oil Strainer for Chiller (250 TR, Centrifugal Type, Make: LG) installed at SBP BSC (Bank), Peshawar | 0.30                          | Request for Quotations   | Q1                             | Q1             | Q2              | STA     |
| 56   | Repairing of Sigma Elevator Door Inverter Card at SBP BSC Peshawar   | 0.06                          | Request for Quotations   | Q1                             | Q1             | Q1              | STA     |
| 57   | Providing and Fixing of Gym Mats at SBP BSC Peshawar   | 0.50                          | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 58   | Providing and Fixing of Floor Tiles in Annexe Building at SBP BSC Peshawar   | 0.4                           | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 59   | Modification of Washrooms at 3rd Floor in Tower Block Building at SBP BSC Peshawar   | 0.1                           | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 60   | Supply, Fabrication and Calibration of Diesel Fuel Tank of 300 Ltrs at SBP BSC Peshawar  | 0.90                          | Open Competitive Bidding | Q2                             | Q2             | Q2              | STA     |
| 61   | Supply of Compressor Oil for Chiller (250 TR, Centrifugal Type, Make: LG) installed at SBP BSC (Bank), Peshawar                | 0.50                          | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |
| 62   | Supply and laying of Mats at Day Care at SBP BSC Peshawar  | 0.5                           | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |

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| 63                                 | PROVIDING & APPLYING WALLPAPER IN DAY CARE CENTER AT SBP BSC (BANK) PESHAWAR  | 0.275                         | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 64                                 | SUPPLY OF INVERTER FANS AND LED LIGHTS AT SBP BSC (BANK) PESHAWAR   | 0.31                          | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 65                                 | Supply and installation of Volume Control Damper (VCD) at HVAC Duct at SBP BSC Peshawar   | 0.05                          | Petty Purchases          | Q2                             | Q2             | Q2              | STA     |
| 66                                 | Providing and fixing of Wooden partition at SBP BSC (Bank) Peshawar   | 0.10                          | Petty Purchases          | Q2                             | Q2             | Q2              | STA     |
| 67                                 | Gardening and Landscaping Works at SBP BSC Peshawar   | 0.40                          | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 68                                 | SUPPLY OF WOODEN MATERIAL AT SBP BSC (BANK) PESHAWAR  | 0.09                          | Petty Purchases          | Q2                             | Q2             | Q2              | STA     |
| 69                                 | REPLACEMENT OF 12V 7AH & 12V 5AH DRY BATTERIES FOR ERD (EMERGENCY RESCUE DEVICES) OF LIFTS INSTALLED AT SBP BSC (BANK) PESHAWAR | 0.15                          | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 70                                 | Providing and Fixing of Double Glazed uPVC Windows In Guest House at Sbp Bsc (Bank), Peshawar                                   | 0.40                          | Request for Quotations   | Q2                             | Q2             | Q3              | STA     |
| 71                                 | CLEANLINESS OF OVERHEAD WATER TANKS AT SBP BSC PESHAWAR   | 0.08                          | Petty Purchases          | Q4                             | Q4             | Q4              | STA     |
| 72                                 | PROCUREMENT OF R-134(a) REFRIGERANT GAS CYLINDERS FOR CHILLER AND WATER DISPENSERS AT SBP BSC PESHAWAR                          | 0.35                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 73                                 | SUPPLY OF MASTER/SLAVE CARD FOR CENTRIFUGAL CHILLER (MAKE: LG) AT ENGINEERING STORE OF SBP BSC (BANK) PESHAWAR                  | 0.50                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 74                                 | REPAIRING OF IGBT CARDS OF CENTRIFUGAL CHILLER (MAKE: LG) AT ENGINEERING STORE OF SBP BSC (BANK) PESHAWAR                       | 0.20                          | Request for Quotations   | Q4                             | Q4             | Q4              | STA     |
| 75                                 | PROCUREMENT OF INVERTER PROGRAMMING KEYPAD FOR PASSENGER LIFT AT SBP BSC PESHAWAR   | 0.05                          | Petty Purchases          | Q3                             | Q3             | Q3              | STA     |
| <b>General Services Unit (GSU)</b> |   |                               |                          |                                |                |                 |         |
| 76                                 | Procurement of Uniform Accessories for Security Guards  | 0.1                           | Petty Purchases          | Q1                             | Q1             | Q1              | STA     |
| 77                                 | Printing and Fabrication of Numbered Seals  | 0.3                           | Request for Quotations   | Q1                             | Q2             | Q2              | STA     |
| 78                                 | Procurement of Tissue Boxes and Disposable Cups and Plates  | 0.1                           | Petty Purchases          | Q1                             | Q1             | Q1              | STA     |
| 79                                 | Procurement of Masks and Surgical Gloves  | 0.1                           | Petty Purchases          | Q2                             | Q2             | Q2              | STA     |
| 80                                 | Procurment and Installation of UPS Batteries of BDS Machine   | 4.0                           | Open Competitive Bidding | Q4                             | Q4             | Q4              | STA     |
| 81                                 | Procurment of GYM Equipments  | 0.9                           | Open Competitive Bidding | Q2                             | Q2             | Q2              | STA     |
| 82                                 | Procurement of Computer/ Printer/ paper consumables   | 0.8                           | Open Competitive Bidding | Q2                             | Q2             | Q2              | STA     |
| 83                                 | Procurement of Services of a Firm for providing Parking Space Facility for Employees of SBP BSC Peshawar                        | 2.0                           | Open Competitive Bidding | Q3                             | Q3             | Q3              | STA     |
| 84                                 | Procurement of Drinking Water on consumption basis  | 2.6                           | Open Competitive Bidding | Q2                             | Q2             | Q3              | STA     |
| 85                                 | Supply of Electric Heaters 800 W  | 0.3                           | Request for Quotations   | Q2                             | Q2             | Q2              | STA     |
| 86                                 | Procurment of Blinds/Curtains for different floors  | 0.1                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |
| 87                                 | Procurement of Stationary   | 0.1                           | Request for Quotations   | Q3                             | Q3             | Q4              | STA     |
| 88                                 | Procurement of Issue Department Consumeables  | 0.40                          | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |
| 89                                 | Procurement of pocketless coats for cash division   | 0.1                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |
| 90                                 | Procurment of Printer Paper   | 0.4                           | Request for Quotations   | Q3                             | Q3             | Q3              | STA     |

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| 91   | Prourment of Fire Extenguishers  | 0.2                           | Request for Quotations | Q3                             | Q3             | Q3              | STA     |
| 92   | Re-filling of fire extinguishers | 0.2                           | Request for Quotations | Q4                             | Q4             | Q4              | STA     |

**Disclaimer:**

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.

For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details:

[Engineering Unit: PEW.ENGG@sbp.org.pk ; Tel: 091-9211977] & [General Services Unit: PEW.GSU@sbp.org.pk; Tel: 091-9212414]