

Proposed Annual Procurement Plan For 2025-26

(under Rule 8 and 9 of the Public Procurement Rules 2004) (Note: Cost and Schedule is tentative)

Name of the Procuring Agency: Pakistan State Oil Company Limited

Nature of Procurement (Description)	Estimated Cost (Rs in Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
Administration	1,049.46					
Capital	531.40					
Electrical / Mechanical / Civil Works (Construction)	360.00	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	171.40	Open Tendering	2025-26	2025-26	2025-26	
Revenue	518.06					
Electrical / Mechanical / Civil Works (Construction)	17.50	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	39.88	Open Tendering/ Direct Contracting	2025-26	2025-26	2025-26	
Services	460.68	Open Tendering	2025-26	2025-26	2025-26	
Aviation, Marine & Exports	1,144.72					
Capital	538.70					
Electrical / Mechanical / Civil Works (Construction)	50.00	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	371.70	Open Tendering/ Direct Contracting	2025-26	2025-26	2025-26	
Services	117.00	Open Tendering	2025-26	2025-26	2025-26	
Revenue	606.02					
Electrical / Mechanical / Civil Works (Construction)	31.29	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	178.65	Open Tendering	2025-26	2025-26	2025-26	
Services	396.08	Open Tendering	2025-26	2025-26	2025-26	
Brands	5.00					
Revenue	5.00					
Equipment / Machinery / Misc. Items	5.00	Open Tendering/ Direct Contracting	2025-26	2025-26	2025-26	
Cards	370.50					
Revenue	370.50					
Equipment / Machinery / Misc. Items	124.00	Open Tendering	2025-26	2025-26	2025-26	

Nature of Procurement (Description)	Estimated Cost (Rs in Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
Services	246.50	Open Tendering	2025-26	2025-26	2025-26	
Commercial Function	374.13					
Revenue	374.13					
Equipment / Machinery / Misc. Items	68.13	Open Tendering	2025-26	2025-26	2025-26	
Services	306.00	Open Tendering	2025-26	2025-26	2025-26	
Finance	17.67					
Revenue	17.67					
Services	17.67	Open Tendering	2025-26	2025-26	2025-26	
Gaseous Fuel	399.27					
Capital	200.00					
Electrical / Mechanical / Civil Works (Construction)	41.85	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	156.15	Open Tendering/ Direct Contracting	2025-26	2025-26	2025-26	
Services	2.00	Open Tendering/ Direct Contracting	2025-26	2025-26	2025-26	
Revenue	199.27					
Equipment / Machinery / Misc. Items	7.64	Open Tendering	2025-26	2025-26	2025-26	
Services	191.63	Open Tendering	2025-26	2025-26	2025-26	
Human Resources	343.00					
Revenue	343.00					
Equipment / Machinery / Misc. Items	30.00	Open Tendering	2025-26	2025-26	2025-26	
Services	313.00	Open Tendering	2025-26	2025-26	2025-26	
ICT	4,626.79					
Capital	4,111.88					
Equipment / Machinery / Misc. Items	4,050.58	Open Tendering	2025-26	2025-26	2025-26	
Services	61.30	Open Tendering	2025-26	2025-26	2025-26	
Revenue	514.90	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	3.20					
Services	511.70					
Industrial Relations	25.80					
Revenue	25.80					
Equipment / Machinery / Misc. Items	25.80	Open Tendering	2025-26	2025-26	2025-26	
Internal Audit	13.87					

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Revenue	13.87					
Services	13.87	Open Tendering	2025-26	2025-26	2025-26	
Logistics	-					
-	-					
Services	-	Open Tendering	2025-26	2025-26	2025-26	
Lubricant Manufacturing	1,130.06					
Capital	290.60					
Electrical / Mechanical / Civil Works (Construction)	196.30	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	94.30	Open Tendering	2025-26	2025-26	2025-26	
Revenue	839.46					
Electrical / Mechanical / Civil Works (Construction)	52.40	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	472.61	Open Tendering	2025-26	2025-26	2025-26	
Services	314.45	Open Tendering	2025-26	2025-26	2025-26	
NFR	211.47					
Capital	191.26					
Electrical / Mechanical / Civil Works (Construction)	191.26	Open Tendering	2025-26	2025-26	2025-26	
Revenue	20.21					
Equipment / Machinery / Misc. Items	20.21	Open Tendering	2025-26	2025-26	2025-26	
Operation	2,645.90					
Capital	384.30					
Electrical / Mechanical / Civil Works (Construction)	213.00	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	59.30	Open Tendering/ Direct Contracting	2025-26	2025-26	2025-26	
Services	112.00	Open Tendering	2025-26	2025-26	2025-26	
Revenue	2,261.60					
Electrical / Mechanical / Civil Works (Construction)	90.50	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	561.56	Open Tendering	2025-26	2025-26	2025-26	
Services	1,609.54	Open Tendering	2025-26	2025-26	2025-26	
PM&C (IsC)	1,187.98					
Capital	1,187.98					
Electrical / Mechanical / Civil Works (Construction)	1,175.98	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	12.00	Open Tendering	2025-26	2025-26	2025-26	
Quality Assurance	334.00					

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Capital	260.00					
Equipment / Machinery / Misc. Items	260.00	Open Tendering	2025-26	2025-26	2025-26	
Revenue	74.00					
Equipment / Machinery / Misc. Items	21.00	Open Tendering	2025-26	2025-26	2025-26	
Services	53.00	Open Tendering	2025-26	2025-26	2025-26	
Retail Facilities	13,881.60					
Capital	12,121.60					
Electrical / Mechanical / Civil Works (Construction)	9,380.10	Open Tendering/ Direct Contracting	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	2,474.50	Open Tendering/ Direct Contracting	2025-26	2025-26	2025-26	
Services	267.00	Open Tendering	2025-26	2025-26	2025-26	
Revenue	1,760.00					
Services	1,760.00	Open Tendering	2025-26	2025-26	2025-26	
Security Services	840.39					
Revenue	840.39					
Equipment / Machinery / Misc. Items	2.80	Open Tendering	2025-26	2025-26	2025-26	
Services	837.59	Open Tendering	2025-26	2025-26	2025-26	
Shares	20.00					
Capital	-					
Equipment / Machinery / Misc. Items	-	Open Tendering	2025-26	2025-26	2025-26	
Revenue	20.00					
Services	20.00	Open Tendering	2025-26	2025-26	2025-26	
Strategic Consumer Business & Cards	132.50					
Capital	130.00					
Electrical / Mechanical / Civil Works (Construction)	36.00	Open Tendering	2025-26	2025-26	2025-26	
Equipment / Machinery / Misc. Items	87.00	Open Tendering	2025-26	2025-26	2025-26	
Services	7.00	Open Tendering	2025-26	2025-26	2025-26	
Revenue	2.50					
Equipment / Machinery / Misc. Items	2.50	Open Tendering	2025-26	2025-26	2025-26	
Brand Management & Comm	211.80					
Revenue	211.80					
Equipment / Machinery / Misc. Items	112.00	Open Tendering	2025-26	2025-26	2025-26	

Nature of Procurement (Description)	Estimated Cost (Rs in Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
Services	99.80	Open Tendering	2025-26	2025-26	2025-26	
BPR	1,216.44					
Capital	1,216.44					
Equipment / Machinery / Misc. Items	1,216.44	Open Tendering	2025-26	2025-26	2025-26	
Grand Total	30,182.33					