



**GOVERNMENT OF PAKISTAN
FEDERAL TREASURY OFFICE
KARACHI
(FINANCE DIVISION)**

**PROCUREMENT PLAN
CFY 2025-26**

1.	2.	3.	5.	6.	7.	8.	9.
Sr. No.	Name of Procurement (Description)	Total Budget (Rs)	Procurement Method	Tentative date of procurement notice Publication	Tentative date of Award of contract	Tentative date of Completion	Remarks (if any)
1.	A03201-POSTAGE AND TELEGRAPH	200,000	Direct payment to Pakistan Post Office	July-August, 2025	August, 2025	June, 2026	Subject to approval of the sanctioning authority
2.	A03202-TELEPHONE AND TRUNK CALL	100,000	Direct payment to PTCL	-do-	-do-	-do-	-do-
3.	A03204- ELECTRONIC COMMUNICATION	100,000	Direct payment to NTC	-do-	-do-	-do-	-do-
4.	A03205-COURIER AND PILOT SERVICE	50,000	Through quotation or Petty purchase	-do-	-do-	-do-	-do-
5.	A03302-WATER	500,000	Direct payment to KW&SB	-do-	-do-	-do-	-do-
6.	A03303-ELECTRICITY	4,000,000	Direct Payment to K Electric	-do-	-do-	-do-	-do-
7.	A03304-HOT AND COLD WEATHER CHARGES	200,000	Quotation/Petty Purchases	-do-	-do-	-do-	-do-
8.	A03305-POL FOR GENERATOR	250,000	Quotation/Petty Purchases	-do-	-do-	-do-	-do-
9.	A03806-TRANSPORTATION OF GOODS	300,000	Quotation/Petty Purchases	-do-	-do-	-do-	-do-
10.	A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF CA	300,000	Quotation/Petty Purchases	-do-	-do-	-do-	-do-
11.	A03901-STATIONARY	2,000,000	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
12.	A03902-PRINTING AND PUBLICATION	500,000	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
13.	A03905-NEWSPAPERS, PERIODICALS AND BOOKS	40,000	Quotation/Petty Purchases	-do-	-do-	-do-	-do-
14.	A03913-CONTRIBUTION AND SUBSCRIPTION	300,000	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
15.	A03907-ADVERTISING AND PUBLICITY	300,000	Through PID Karachi	-do-	-do-	-do-	-do-
16.	A03919-PAYMENTS TO OTHER FOR SERVICES RENDERED	500,000	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
17.	A03940-UNFORSEEN EXPENDITURE	389,200	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-	-do-	-do-	-do-	-do-

			qualified firms/vendors				
18.	A03942-COST OF OTHER STORE	100,000	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
19.	A03955-OTHER STORE-TEAR GAS/COMPUTER STATIONARY	1,000,000	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
20.	A03970-OTHERS	2,000,000	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
21.	A09201-HARDWARE	2,500,000	-----	-do-	-do-	-do-	-do-
22.	A09202-SOFTWARE	1,500,000	-----	-do-	-do-	-do-	-do-
24.	A09501-PURCHASE OF TRANSPORT	4,000,000	Open Competitive Bidding/Annual Tender/Petty Purchase from pre-qualified firms/vendors	-do-	-do-	-do-	-do-
25.	A09601-PURCHASE OF PLANT AND MACHINERY	2,000,000	-----	-do-	-do-	-do-	-do-
26.	A09701-PURCHASE OF FURNITURE AND FIXTURE	1,500,000	-----	-do-	-do-	-do-	-do-
27.	A13001-REPAIR TRANSPORT	1,000,000	Through pre-qualified workshops/Quotations/Petty Purchases	-do-	-do-	-do-	-do-
28.	A13101-REPAIR MACHINERY AND EQUIPMENT	1,500,000	Through pre-qualified workshops/Quotations/Petty Purchases	-do-	-do-	-do-	-do-
29.	A13201-REPAIR FURNITURE AND FIXTURES	1,000,000	Quotation/Petty Purchases	-do-	-do-	-do-	-do-
30.	A13701-REPAIR HARDWARE	1,500,000	Through pre-qualified vendors/Quotations/Petty Purchases	-do-	-do-	-do-	-do-
31.	A13702-REPAIR SOFTWARE	1,000,000	Quotation/Petty Purchases	-do-	-do-	-do-	-do-
32.	A13703- REPAIR I.T EQUIPMENT	1,000,000	Quotation/Petty Purchases	-do-	-do-	-do-	-do-


(Muhammad Rehan Hanfi)
 Federal Treasury Officer
 Karachi