

ANNUAL PROCUREMENT PLAN FOR 2025-26

Name of Procuring Agency: PNEC-NUST KARACHI

Ser	Name of Procurement Description	Quantity	Estimated Cost in (Millions)	Allocated Budget for CFY	Roll Over Plan: one year after CFY	Roll Over Plan: two year after CFY	Procurement Method	Tentative Date of Tender Notice Publicaton	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1st Quarter (July - Sep 2025)											
Total (M)											
2nd Quarter (Oct - Dec 25)											
1	Purchase of New Lab Equipment at PNEC- NUST Karachi	25	3	3.1			Open Competitive Bid	Oct-25	Nov-25	Dec-25	
2	Repair/Maintenance of Lab Equipment at PNEC- NUST Karachi	As per requirement	0.5	0.5			RFQ	Oct-25	Nov-25	Dec-25	
3	Purchase of Consumable / Chemical for Labs at PNEC-NUST Karachi	As per requirement	0.4	0.4			On Requirement	Oct-25	Nov-25	Dec-25	
Total (M)				4.00							
3rd Quarter (Jan - Mar 26)											
1	Purchase of Office & Classroom Equipments at PNEC- NUST Karachi	As per requirement	1	1			Open Competitive Bid	Jan-26	Feb-26	Mar-26	
2	Purchase of Library Books at PNEC- NUST Karachi	As per requirement	0.5	0			RFQ	Jan-26	Feb-26	Mar-26	Budget Not Allocat
3	Purchase of Furniture & Fixtures at PNEC-NUST Karachi	As per requirement	10.978	0			Open Competitive Bid	Jan-26	Feb-26	Mar-26	Budget Not Allocat
Total (M)				1.00							
4th Quarter (April - Jun 26)											
1	Civil Works at PNEC-NUST Karachi	As per requirement	30.88	0			Open Competitive Bid	Apr-26	May-26	Jun-26	Budget Not Allocat
Total (M)				0.00							

Grand Total	5
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SAYYID NADEEM
 Commander Pakistan Navy
 Staff Officer NUST Affairs