

**Annual Procurement Plan for Financial Year 2025-26 out of Regular Budget
National Highways & Motorway Police (Zonal Office) Motorway North, Islamabad**

Sr#	Name of Procurement (Description)	Total Budget (Zonal Office)	Procurement Method	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Tentative date of Procurement Notice	Tentative date of award of contract	Tentative date of completion
				15%	25%	25%	35%			
1	Office Stationery	700,000.00	Through RFQ, Tender	105,000	175,000	175,000	245,000	Complete Year 2025-26		
2	Uniforms & Protecting Clothing	8,140,000.00	Through RFQ, Tender	1,221,000	2,035,000	2,035,000	2,849,000	Oct-25	Jan-26	Apr-26
3	Drugs & Medicines	100,000.00	Through Petty Purchase	15,000	25,000	25,000	35,000	Complete Year 2025-26		
4	Others	700,000.00	Through RFQ, Tender	105,000	175,000	175,000	245,000	Complete Year 2025-26		
5	Water Charges	400,000.00	Through Petty, RFQ	60,000	100,000	100,000	140,000	Complete Year 2025-26		
6	Other Store-Tear Gas Computer Stationery	500,000.00	Through Petty, RFQ	75,000	125,000	125,000	175,000	Complete Year 2025-26		
7	Printing & Publication	200,000.00	Through PCP	30,000	50,000	50,000	70,000	Complete Year 2025-26		
8	Cost of Other Store	700,000.00	Through RFQ, Tender	105,000	175,000	175,000	245,000	Complete Year 2025-26		
9	Office Building	400,000.00	Through Petty, RFQ	60,000	100,000	100,000	140,000	Complete Year 2025-26		
<u>Repair / Maintenance/ Service Work</u>										
1	POL Charges	10,000,000.00	Direct contracting with PSO	1,500,000	2,500,000	2,500,000	3,500,000			
2	Repair of Transport	2,000,000.00	Through Open framework	300,000	500,000	500,000	700,000			
3	Machinery & Equipment	500,000.00	Through Petty, RFQ	75,000	125,000	125,000	175,000	Complete Year 2025-26		
4	Furniture & Fixture	500,000.00	Through Petty, RFQ	75,000	125,000	125,000	175,000	Complete Year 2025-26		
5	Hardware	500,000.00	Through Petty, RFQ	75,000	125,000	125,000	175,000	Complete Year 2025-26		
6	Maintenance of Parks & Gardens	400,000.00	Through Petty, RFQ	60,000	100,000	100,000	140,000	Complete Year 2025-26		