

**ANNUAL PROCUREMENT PLAN FOR FY 2025-26**

(under Rule 8 and 9 of the Public Procurement Rules 2004)

**Name of the Procuring Agency: NATIONAL HIGHWAYS AND MOTORWAY POLICE, ZONAL OFFICE MC-II, MULTAN**

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Annual Budget (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
<b>A03201 - Postage &amp; Telegraph</b>							
1	Pakistan Post Courier	150,000	Direct Payment to Pakistan Post Office	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03202 - Telephone and Trunk Call</b>							
2	Telephone and Trunk Call	250,000	Direct Payment to NTC	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03204 - Electronic Communication</b>							
3	Monthly Internet services for E-Ticketing Gadgets, Body-worn Cameras and in office.	1,250,000	Direct Payment to NTC	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03301 - Gas</b>							
4	SNGPL Charges	550,000	Monthly Charges	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03302 - Water</b>							
5	WASA Charges	250,000	Monthly Charges	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03303 - Electricity</b>							
6	MEPCO Charges	3,500,000	Monthly Charges	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03304 - Hot &amp; Cold Weather Charges</b>							
7	Ice Blocks & Coal Charges	70,000	Quotations on need basis	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03305- P.O.L for Generator</b>							
8	Fuel for generator during the financial year 2025-26.	300,000	Direct payment to PSO	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03807 - P.O.L Charges</b>							
9	Fuel for Official Vehicles during the financial year 2025-26	5,340,000	Direct payment to PSO	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03901 - Office Stationary</b>							
10	Purchase of Paper Rims (A4, letter, legal) ,Ball Point, Pointer, Gel Pen, Stapler, Stapler Pin, Pin Opener, Highlighter, Pencil ,Rubber,Sharpener, Scale, Binding Machine, Whitener, Marker, Register,Sticky Notes, Clips, Scotch Tape, Envelope, Gum Stick, Paper Cutter, Sponge Damper etc.	400,000	Quotations on need basis	-	-	June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03902 - Printing &amp; Publications</b>							
11	Printing of Registers, Diaries, File Covers & Diary Covers	200,000	Direct payment to Printing Corporation of Pakistan Press (PCPP)	-	-	June, 2026	Printed items will be purchased from Printing Corporation of Pakistan Press (PCPP) on need basis (PPRA Rule - 42)
<b>A03906 - Uniform &amp; Protective Clothing</b>							
12	Cutting & Stitching Of Uniform	30,000	Open Competitive Bidding/Quotation on need basis	Nov, 2024	Dec, 2024	June, 2026	Stitching of uniforms through a combined tender including sectors.
<b>A03907 - Advertising &amp; Publicity</b>							
13	Advertising & Publicity	100,000	Direct Payment to PPRA and PID	-	-	June, 2026	Funds will be utilized for payment of tender notices fee of PPRA and Newspapers through PID
<b>A03927 - Purchase of Drug &amp; Medicines</b>							
14	Medicines for First Aid	50,000	Quotations on need basis	-	-	June, 2026	Funds will be utilized on need basis (PPRA Rule - 42)

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<b>A03942 - Procurement of Cost of Other Store</b>							
15	LED Bulb, Wire pipe, Gardening Tools , Flags, prayer mat etc.	450,000	Quotations on need basis			June, 2026	Subject to approval of the relevant sanctioning authority.
<b>A03970 - Procurement of Others</b>							
16	Other miscellaneous items (Cell AA, AAA, Dettol, Phenyl, Cleaning Brush, Cleaning Items, Tissue Box, Air Freshner, Insect Killer, Tissue Roll, Dusters etc.)	470,000	Quotations on need basis	-	-	June, 2026	Funds will be utilized on need basis (PPRA Rule - 42)
<b>A13001 - Repair &amp; Maintenance of Transport</b>							
17	Purchase of Items for maintenance of Transport (Official Vehicles)	1,400,000	Framework Agreement/Quotation on need basis	-	-	June, 2026	Purchase of Batteries, Brake Disc pads, Spark Plug, Ac filters, Air filters, Oil filters, Fuel filters, timing belts, Head light tubes etc.
	Repair of Official Vehicles	300,000					
<b>A13101 - Repair of Machinery &amp; Equipment</b>							
18	Repair of Air Conditioner, Electric Geysers, Generator, Washing Machine, Gas Stoves, Heaters, LEDs, Machinery & Equipment etc.	450,000	Quotations on need basis	-	-	June, 2026	Funds will be utilized on need basis (PPRA Rule - 42)
<b>A13201 - Repair of Furniture &amp; Fixture</b>							
19	Repair & maintenance of office Table, Office Chairs, Racks, Almirahs, Iron Table & Misc. furniture etc.	200,000	Quotations on need basis	-	-	June, 2026	Funds will be utilized on need basis (PPRA Rule - 42)
<b>A13701 - Repair of Hardware</b>							
20	Repair of Computer System, CPU, LED/Monitor, Printers, Photocopiers, Fax Machine, Scanner, Computer UPS, Laptop, Body Worn Camera Server etc.	300,000	Quotations on need basis	-	-	June, 2026	Funds will be utilized on need basis (PPRA Rule - 42)
<b>A13702 - Repair of Software</b>							
21	Windows installation & Misc. Software etc.	30,000	Quotations on need basis	-	-	June, 2026	Funds will be utilized on need basis (PPRA Rule - 42)
<b>A13703 - Repair of IT Equipment</b>							
22	Repair of CCTV+ Tab, Printers, Etc	150,000	Quotations on need basis	-	-	June, 2026	Funds will be utilized on need basis (PPRA Rule - 42)
<b>A13801 - Maintenance of Parks &amp; Gardens</b>							
23	Purchase of Seeds, Plants & Fertilizer etc.	30,000	Quotations on need basis	-	-	June, 2026	Funds will be utilized on need basis (PPRA Rule - 42)



**Store In-charge  
Motorway Central-II Zone**



**In-charge Logistics  
Motorway Central-II Zone**



**Accounts Officer  
Motorway Central-II Zone**



**Drawing & Disbursing Officer  
Motorway Central-II Zone**