

# ANNUAL PROCUREMENT PLAN FOR THE F.Y. 2025-26

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency : NATIONAL HIGHWAYS & MOTORWAY POLICE, M-5 SECTOR-II, M (C-II) ZONE

1	2	3	4	5	6	7	8	9	10	11
S.#	Name of Object Classification / Head/Procurement (Description)	Estimated Cost	Allocated Budget for CFY	Roll Over Plan: One year after CFY	Roll Over Plan: Two year after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
Figures Rupees in Million										
<b>Procurement of POL for Vehicles</b>										
1	Fuel for year 2025-26	84	84	92.607	101.867	Direct Purchase from various pumps	N/A	N/A	N/A	
<b>Procurement of POL for Generator</b>										
2	POL for Generator	4	4	4.400	4.840	Direct Purchase from various pumps	N/A	N/A	N/A	
<b>Utility</b>										
3	A03201 - Postage and Telegraph	0.020	0.0200	0.022	0.024	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement
4	A03202 - Telephone & Trunk Calls	0.110	0.1100	0.121	0.133	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement
5	A03204 - Electronic Communication	0.550	0.5500	0.605	0.666	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement
6	A03302 - Water	0.400	0.4000	0.440	0.484	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized on monthly basis
7	A03304 - Hot & Cold	0.300	0.3000	0.330	0.363	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as on monthly basis
<b>Procurement of Registers</b>										
8	A03902 - Printing & Publications	1.200	1.2000	1.320	1.452	Direct Printing through PPCP Lahore				Printing PPCP, Lahore on need basis when required
<b>Procurement of Stitching of Unifroms</b>										
9	A03906 - Uniform & Protective Clothing	1.000	1.0000	1.100	1.210	Open Competitive Bidding	Jan-26	Mar-26	Apr-26	Through Tender (Open Competitive bidding)
<b>Tenders Fee &amp; PID Payments</b>										
10	A03907 - Advertising & Publicity	0.150	0.1500	0.165	0.182	Uploading Tenders fee PPRA & PID	—	—	—	PPRA invoices for uploading tender notice & reports

Others for Service Rendered										
11	A03919 - Payments to Others for Service Rendered	0.300	0.3000	0.330	0.363	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement
Procurement of Drug & Medicines										
12	A03927 - Purchase of Drug & Medicines	0.220	0.2200	0.242	0.266	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement medicines for First Aid Boxes
Procurement of Misc. Items										
13	A03942 - Cost of Other Store	0.450	0.4500	0.495	0.545	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement
Procurement of Printer Toner										
14	A03955 - Other Store-Tear Gas /Computer Stationery	0.100	0.1000	0.110	0.121	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement
Procurement of Misc Items (Consumable Items )										
15	A03970 - Others	1.600	1.6000	1.760	1.936	Open Competitive Bidding / On need basis (PPRA Rule 42)	Jan-26	Mar-26	Apr-26	Through Tender (Open Competitive bidding) & as per requirement Cleaning items, and consuming itmes
Repair of Transports										
16	Purchase of Different Filters	2.500	2.500	2.750	3.025	Open Competitive Bidding	Sep, 2025	Nov, 2025	Jan, 2026	
17	Disc pads/Brake shoe/Plugs/ Seat Poshish/Headlight Tubes /Wheel Bearings/Timing Belts	3.000	3.000	3.300	3.630	Need Basis, Quotation through open Frame work	N/A	N/A	N/A	
18	Engine Overhauling/Injector Work	1.500	1.500	1.650	1.815	Need Basis, Quotation through open Frame work	N/A	N/A	N/A	
19	Disc pads/Brake shoe/Plugs/ Seat Poshish/Headlight Tubes /Wheel Bearings/Timing Belts	3.000	3.000	3.300	3.630	Need Basis, Quotation through open Frame work	N/A	N/A	N/A	
20	Engine Overhauling/Injector Work	1.500	1.500	1.650	1.815	Need Basis, Quotation through open Frame work	N/A	N/A	N/A	
21	AC Repair Work, Radiator, Fan motors, fans, Generators	1.000	1.000	1.100	1.210	Open Competitive Bidding / Quotation RFQ, through open Frame work	N/A	N/A	N/A	
22	Repair work/Misc. Head Work/ Suspension Work/Electric Work/ Monthly Service etc	4.000	4.000	4.400	4.840	Need Basis, Quotation through open Frame work	Sep, 2025	Nov, 2025	Jan, 2026	

23	Purchase of Batteries of Vehciles	0.500	0.500	0.550	0.605	Need Basis, Quotation through open Frame work	Sep, 2025	Nov, 2025	Jan, 2026	
<b>Procurement of Plant &amp; Machinery</b>										
24	Purchase of Misc. Filters for Generators	0.450	0.450	0.495	0.545	Open Competitive Bidding / Quotation RFQ, through open Frame	N/A	N/A	N/A	
25	Radiators, Brakers, Charge Overs, AVR's, Service, Sensors, Misc. Generator Repair, Batteries	0.550	0.550	0.605	0.666	Need Basis, Quotation through open Frame work	Sep, 2025	Nov, 2025	Jan, 2026	
26	Wireless UPS batteries, repair of Photocopiers, Repair of Fans, Water Pump, Electric water cooler, washing machines, repair and service of Air Conditioners, Repair and Service of RO Plants	0.500	0.500	0.550	0.605	Need Basis, Quotation through open Frame work	Sep, 2025	Nov, 2025	Jan, 2026	
<b>Repair of Furniture &amp; Fixture</b>										
27	A13201 - Repair of Furniture & Fixture	0.450	0.4500	0.495	0.545	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement
<b>Repair of office Building</b>										
28	A13301 - Repair of office Building	0.200	0.2000	0.220	0.242	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement
<b>Repair of Hardware</b>										
29	A13701 - Repair of Hardware	0.250	0.2500	0.275	0.303	On need basis (PPRA Rule 42)	—	—	—	Funds will be utilized as per requirement ( Computer repair, UPS computer , battery APC Backup, Printer repair)

  
Store In-Charge  
M-5, Sector-II Guddu  
Interchange

  
MTO-HQ  
M-5, Sector-II Guddu  
Interchange

  
Accountant  
M-5, Sector-II Guddu  
Interchange

  
CPO-LHQ  
M-5, Sector-II Guddu  
Interchange

  
SP/Sector Commander  
M-5, Sector-II Guddu Interchange