TENTATIVE ANNUAL PROCUREMENT PLANNING FOR 2026-27

(Under Rule 8&9 of the Public Procurement Rules 2004)

Government of Pakistan

Up-Scaling of Green Pakistan Programme

Items to be procured from Development Budget.

Sr. No.	Name of the Procurement (Description)	Quantity	Estimated Cost in Rupees	Procurement Method	Tentative Date of Procurement Notice/RFQ	Tentative date for Award of Contract	Tentative date of Completion	Remarks (if any)
1.	A03901-STATIONERY	As per requirement	3,000,000/-	As per PPRA Rules			30-06-2027	UGPP
2.	A03902-PRINTING AND PUBLICATION	-do-	500,000/-	-do-			30-06-2027	-do-
3.	A03903-CONFERENCES / SEMINARS / WORKSHOPS / S	-do-	5,000,000/-	-do-			30-06-2027	-do-
4.	A03955-OTHER STORE - TEAR GAS/ COMPUTER STATI	-do-	2,000,000/-	-do-			30-06-2027	-do-
5.	A03970-OTHERS	-do-	500,710,000/-	-do-			30-06-2027	-do-
6.	A09203-I.T. EQUIPMENT	-do-	6,000,000/-	-do-			30-06-2027	-do-
7.	A09601-PURCHASE OF PLANT AND MACHINERY	-do-	100,000,000/-	-do-			30-06-2027	-do-
8.	A09701-PURCHASE OF FURNITURE AND FIXTURE	-do-	4,000,000/-	-do-			30-06-2027	-do-
9.	A13001-TRANSPORT	-do-	10,000,000/-	-do-			30-06-2027	-do-
10.	A13199-REPAIR & MAINTENANCE OF OTHERS	-do-	1,500,000/-	-do-			30-06-2027	-do-
11.	A13201-FURNITURE AND FIXTURES	-do-	1,000,000/-	-do-			30-06-2027	-do-
12.	A13370-OTHERS	-do-	1,500,000/-	-do-			30-06-2027	-do-
13.	A13703-I.T. EQUIPMENT	-do-	1,200,000/-	-do-			30-06-2027	-do-
14.	A13801-MAINTENANCE OF PARKS & GARDENS	-do-	10,000,000/-	-do-			30-06-2027	-do-
	Total (Rs.)		646,410,000/-					

* The Annual Procurement Plan has been prepared on the assumption that total allocated will be released subject to availability of Funds as per New Item Statement.

** Procurement method means Open Competitive/Petty Purchase/Quotations/Direct Contracting/Negotiated Tendering.

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