

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27 AGC Rwp

Ser	Name of Procurement (Description)	Est Cost (Million)	Proc Method**	Tentative date of Proc Notice Pub	Tentative date of Award of Contract	Tentative date of Completion	Remarks
a.	b.	c.	d.	e.	f.	g.	h.
Const & Maint Bldgs, Remount Breeding Ops							
1.	Miscellaneous Repair/ Maintenance of Buildings, Training Area, Main Office & Hospital	6.0	Petty Purchases / Quotations	Upto 15 Oct 26	NA	30 Jun 2027	
2.	Water filtration Plant a/w Civil works & installation of chiller	1.5		"	"		
3.	Re-Construction Of Boundary Wall At Westridge (Det-II)	2.0		"	"		
4.	Leakage/ Seepage rectification at FOQ & BOQ Glr	1.5		"	"		
5.	Security Fence behind Hospital	2.5		"	"		
6.	Unit Sick Line at Mre	3.0		"	"		
7.	Washroom Repair / Maintenance	1.5		"	"		
Total Est		18.0		-	-		-
Canine Feed Plant Rwp & Meat Rendering Plant Okara							
1.	Pur of Feed Ingredients, Additives & Packing Material etc	81.499	Open Competitive Bidding	Upto 15 Oct 26	31 Dec 26	30 Jun 2027	
2.	Purchase of Tyre Oil (8000 Lits)	1.8		"	LP		
3.	Purchase of Thermo-oil for MRP (1800 lits)	1.5	Quotations	Upto 31 Mar 27	"		
4.	Extruder Oil/ Lubricants (416 lits)	1.5		"	"		
5.	Pur of Diesel (5000 lits)	2.0	S&T Dte	-	-		S&T Dte
6.	Pur of Lab Chemicals	1.0	Open Competitive Bidding	Upto 15 Oct 26	LP		As Req
7.	Tpt Charges	1.0	Petty	-	-		tn of Meat meal & Wheat etc

8.	Miscellaneous Repair/ Maintenance of Plant and Machinery	2.0	Purchases	-	-		
Total Est		92.299.00					
G.Total of Estimate FY-2026/27		110.299					

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/ Petty Purchases / Quotations/ Director Contracting/ Negotiated Tendering.