

PROPOSED ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27

(under Rule 8 and 9 of the Public Procurement Rules 2004) (Note: Cost and Schedule is tentative)

Name of the Procuring Agency: Pakistan State Oil Company Limited

Nature of Procurement (Description)	Estimated Cost (Rs in Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
Administration						
Capital						
Electrical / Mechanical / Civil Works (Construction)	190.00	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	499.70	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Electrical / Mechanical / Civil Works (Construction)	15.00	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	35.10	Open Tendering	2026-27	2026-27	2026-27	
Services	448.65	Open Tendering	2026-27	2026-27	2026-27	
Aviation, Marine & Exports						
Capital						
Electrical / Mechanical / Civil Works (Construction)	385.00	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	1,405.00	Open Tendering	2026-27	2026-27	2026-27	
Services	42.00	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Electrical / Mechanical / Civil Works (Construction)	79.88	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	345.15	Open Tendering	2026-27	2026-27	2026-27	
Services	264.25	Open Tendering	2026-27	2026-27	2026-27	
BPR						
Capital						
Equipment / Machinery / Misc. Items	1,216.44	Open Tendering	2026-27	2026-27	2026-27	
Brand Management & Comm						
Revenue						
Equipment / Machinery / Misc. Items	173.50	Open Tendering	2026-27	2026-27	2026-27	
Services	29.20	Open Tendering / Direct Contracting	2026-27	2026-27	2026-27	
Commercial Function						
Revenue						
Equipment / Machinery / Misc. Items	34.00	Open Tendering	2026-27	2026-27	2026-27	

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Services	822.00	Open Tendering	2026-27	2026-27	2026-27	
Compliance						
Revenue						
Services	14.23	Open Tendering	2026-27	2026-27	2026-27	
Customer Service						
Revenue						
Equipment / Machinery / Misc. Items	0.02	Open Tendering	2026-27	2026-27	2026-27	
Services	34.00	Open Tendering / Direct Contracting	2026-27	2026-27	2026-27	
ESG						
Capital						
Electrical / Mechanical / Civil Works (Construction)	40.00	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	19.58	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Services	1.55	Open Tendering	2026-27	2026-27	2026-27	
Finance						
Revenue						
Services	29.24	Open Tendering	2026-27	2026-27	2026-27	
Gaseous Fuel						
Capital						
Equipment / Machinery / Misc. Items	230.11	Open Tendering	2026-27	2026-27	2026-27	
Services	3.00	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Equipment / Machinery / Misc. Items	5.95	Open Tendering	2026-27	2026-27	2026-27	
Services	150.29	Open Tendering / Direct Contracting	2026-27	2026-27	2026-27	
HSE						
Revenue						
Equipment / Machinery / Misc. Items	1.45	Open Tendering	2026-27	2026-27	2026-27	
Services	12.55	Open Tendering	2026-27	2026-27	2026-27	
Human Resources						
Revenue						
Equipment / Machinery / Misc. Items	30.00	Open Tendering	2026-27	2026-27	2026-27	
Services	313.00	Open Tendering	2026-27	2026-27	2026-27	

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Industrial Relations						
Revenue						
Equipment / Machinery / Misc. Items	18.50	Open Tendering	2026-27	2026-27	2026-27	
Information Technology						
Capital						
Equipment / Machinery / Misc. Items	4,388.69	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Equipment / Machinery / Misc. Items	153.29	Open Tendering	2026-27	2026-27	2026-27	
Services	478.76	Open Tendering	2026-27	2026-27	2026-27	
Innovation, Product Development & NFR						
Capital						
Electrical / Mechanical / Civil Works (Construction)	25.35	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Equipment / Machinery / Misc. Items	23.97	Open Tendering	2026-27	2026-27	2026-27	
Internal Audit						
Revenue						
Services	16.58	Open Tendering / Direct Contracting	2026-27	2026-27	2026-27	
Learning & Gr Department						
Revenue						
Equipment / Machinery / Misc. Items	1.30	Open Tendering / Direct Contracting	2026-27	2026-27	2026-27	
Logistics						
Revenue						
Services	-					
Lubricants & Chemicals						
Capital						
Electrical / Mechanical / Civil Works (Construction)	439.95	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	399.96	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Electrical / Mechanical / Civil Works (Construction)	18.51	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	483.62	Open Tendering	2026-27	2026-27	2026-27	
Services	305.14	Open Tendering	2026-27	2026-27	2026-27	
New Ventures						

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Capital						
Equipment / Machinery / Misc. Items	623.00	Open Tendering	2026-27	2026-27	2026-27	
Operations						
Capital						
Equipment / Machinery / Misc. Items	133.68	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Electrical / Mechanical / Civil Works (Construction)	142.08	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	229.28	Open Tendering	2026-27	2026-27	2026-27	
Services	1,666.53	Open Tendering / Direct Contracting	2026-27	2026-27	2026-27	
Procurement & Services						
Revenue						
Services	76.00	Open Tendering	2026-27	2026-27	2026-27	
Project Management & Construction						
Capital						
Electrical / Mechanical / Civil Works (Construction)	6,802.60	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	100.00	Open Tendering	2026-27	2026-27	2026-27	
Services	40.00	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Services	1,850.00	Open Tendering	2026-27	2026-27	2026-27	
Quality Assurance						
Capital						
Equipment / Machinery / Misc. Items	425.00	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Electrical / Mechanical / Civil Works (Construction)	1.00	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	35.70	Open Tendering	2026-27	2026-27	2026-27	
Services	63.00	Open Tendering	2026-27	2026-27	2026-27	
Security Services						
Capital						
Equipment / Machinery / Misc. Items	12.20	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Equipment / Machinery / Misc. Items	3.33	Open Tendering	2026-27	2026-27	2026-27	
Services	955.60	Open Tendering	2026-27	2026-27	2026-27	
Strategic Consumer Business & Cards						

Nature of Procurement (Description)	Estimated Cost (Rs in Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
Capital						
Electrical / Mechanical / Civil Works (Construction)	8.00	Open Tendering	2026-27	2026-27	2026-27	
Equipment / Machinery / Misc. Items	58.15	Open Tendering	2026-27	2026-27	2026-27	
Revenue						
Equipment / Machinery / Misc. Items	5.00	Open Tendering	2026-27	2026-27	2026-27	
Grand Total	26,853.57					

Note ** Extension of existing contract as per terms of original contract PSO's proposed Procurement Plan is according to budgetary provisions, the timeline of requirements may vary as and when required during the fiscal year mentioned above