15/4/14

GOVERNMENT OF PAKISTAN
MINISTRY OF INTERIOR AND NARCOTICS CONTROL
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.1/9/2023-NCIMC

Islamabad, the 02nd July , 2026

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Syed Ali Raza
(O/B) Assistant Director NCIMC

To

1- Deputy Director Information Technology, PPRA, Islamabad

SUBJECT: UPLOADING OF ANNUAL PROCUREMENT PLAN 2026-27

Dear Sir,

Kindly find herewith enclosed proforma of Annual Procurement Plan 2026-27 according to approved budget of National Crises Information Management Cell & National Action Plan Sect, Ministry of Interior and Narcotics Control, Islamabad for uploading on PPRA's website in accordance with Rule 8 & 9 of Public Procurement Rules, 2004.

Syed Ali Raza
(O/B) Assistant Director NCIMC
Ph:051-9193111

Copy for information to:-

1- Coordinator NAP, MOINC, Islamabad

Syed Ali Raza
(O/B) Assistant Director NCIMC
Ph:051-9193111

Syed Ali Raza(On behalf Of)
Assistant Director NCIMC
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ANNUAL PROCUREMENT PLAN FOR 2026-27
(UNDER RULE 8 & 9 OF THE PUBLIC PROCUREMENT RULES 2004)

Name of Procuring Agency: **NATIONAL CRISES INFORMATION MANAGEMENT CELL & NATIONAL ACTION PLAN SECT, MINISTRY OF INTERIOR AND NC ISLAMABAD**

1	2	3	4	5	6	7	8
S #	**Name of Procurement (Description)**	**Estimate Cost (Rs.)**	**Procurement Method**	**Tentative date of Procurement Notice**	**Tentative date of Award Contract**	**Tentative date of Completion**	**Remarks (if any)**
1.	A03201-POSTAGE AND TELEGRAPH	334,000	Direct payment to FTO	July 2026	September 2026	June 2027	Subject to approval of the relevant sanctioning authority
2.	A03202-TELEPHONE AND TRUNK CALL	1,004,000	Direct payment to NTC	-do-	-do-	-do-	-do-
3.	A03204-ELECTRONIC COMMUNICATION	1,506,000	Direct payment to NTC	-do-	-do-	-do-	-do-
4.	A03407-RATES AND TAXES	84,000	Direct payment Tax Department	-do-	-do-	-do-	-do-
5.	A03801-TRAINING - DOMESTIC	2,000	Direct payment to official concerned/ petty/ Quotation	-do-	-do-	-do-	-do-
6.	A03807-POL CHARGES AEROPLANES, HELI, STAFF CA	167,000	Direct payment to PSO/ Petty Purchases	-do-	-do-	-do-	-do-
7.	A03901-STATIONERY	1,255,000	Open competitive bidding/ annual Tender/ Petty purchase from prequalified firms/ vendors/ Quotation	-do-	-do-	-do-	-do-
8.	A03902-PRINTING AND PUBLICATION	84,000	Direct payment to printing Corporation of Pakistan press, Isd	-do-	-do-	-do-	-do-
9.	A03905-NEWSPAPERS, PERIODICALS AND BOOKS	67,000	Direct payment to News agency/ petty purchases from prequalified firms/ vendors	-do-	-do-	-do-	-do-

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1	2	3	4	5	6	7	8
#	Name of Procurement (Description)	Estimate Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice	Tentative date of Award Contract	Tentative date of Completion	Remarks (if any)
10.	A03907-ADVERTISING & PUBLICITY	100,000	Open competitive bidding/ annual Tender/ Petty Purchase from prequalified firms/ vendors	July 2026	September 2026	June 2027	Subject to approval of the relevant sanctioning authority
11.	A03940-UNFORESEEN EXPENDITURE	42,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
12.	A03955-OTHER STORE - TEAR GAS/ COMPUTER STATI	418,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
13.	A03970-OTHERS	2,091,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
14.	A09201-HARDWARE	419,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
15.	A09202-SOFTWARE	418,000	Through prequalified' vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
16.	A09203-I.T. EQUIPMENT	418,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
17.	A09501-PURCHASE OF TRANSPORT	6,692,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
18.	A09701-Purchase of Furniture & Fixture	8,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
19.	A13001-TRANSPORT	8,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-

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1.	2	3	4	5	6	7	8
#	Name of Procurement (Description)	Estimate Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice	Tentative date of Award Contract	Tentative date of Completion	Remarks (if any)
20.	A13101-MACHINERY AND EQUIPMENT	2,091,000	Through prequalified vendor/ quotation / petty purchase	July 2026	September 2026	June 2027	Subject to approval of the relevant sanctioning authority
21.	A13199-REPAIR & MAINTENANCE OF OTHERS	84,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
22.	A13201-FURNITURE AND FIXTURES	42,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
23.	A13701-HARDWARE	167,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
24.	A13702-SOFTWARE	84,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
25.	A13801-MANITENANCE OF PARKS & GARDENS	8,000	Direct payment to official concerned/ petty/ Quotation	-do-	-do-	-do-	-do-
26.	A09106-PLANT AND MACHINERY	419,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-

The annual procurement plan is prepared on the assumption that total allocated budget will be released.

Signature of DD Accounts ________

(INAM UL HAQ)
Drawing & Disbursing Officer
NCIMC/NAB Secretariat
Ministry of Interior
Islamabad

(Syed Ali Raza)
Assistant Director NCIMC
Ministry of Interior Islamabad

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