

ANNUAL PROCUREMENT PLAN FOR 2026-27
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

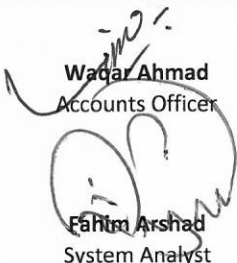
Name of the Procuring Agency:

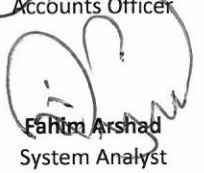
IQBAL ACADEMY PAKISTAN, LAHORE

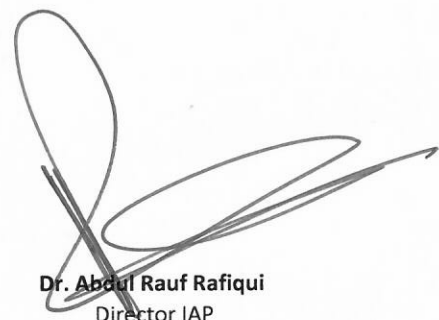
1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
	Communication						
1	Postage Telegraph	175,000	Direct Contracting	N/A	N/A	June, 2027	As per available budget for 2026-27
2	Telephone Trunk Call	175,000	Direct Contracting	N/A	N/A	-do-	As per available budget for 2026-27
3	Electronic Communication/Web hosting	1,250,000	Direct Contracting	N/A	N/A	-do-	As per available budget for 2026-27
4	Courier and pilot service	90,000	Direct Contracting	N/A	N/A	-do-	As per available budget for 2026-27
5	Others	10,000	Petty Procurement	N/A	N/A	-do-	As per available budget for 2026-27
	Utilities						
6	Gas	20,000	Petty Procurement	N/A	N/A	-do-	As per available budget for 2026-27
7	Water	500,000	Direct Contracting	N/A	N/A	-do-	As per available budget for 2026-27
8	Electricity	2,530,000	Direct Contracting	N/A	N/A	-do-	As per available budget for 2026-27
	Occupancy Costs	15,200,000	Direct Contracting	N/A	N/A	-do-	As per available budget for 2026-27
9	Transportation of Goods	100,000	Petty Procurement	N/A	N/A	-do-	As per available budget for 2026-27
10	POL	975,000	Direct Contracting	N/A	N/A	-do-	As per available budget for 2026-27
	General						
11	Stationery	300,000	Quotation/ Petty Procurement On Need Basis	N/A	N/A	-do-	As per available budget for 2026-27
12	Printing & Publication	30,000,000	Quotation/ Tender	Annual	N/A	-do-	Subject to availability of Funds
13	Meetings-GB,Ex	200,000	Quotation/ Petty Procurement On Need Basis	N/A	N/A	-do-	As per available budget for 2026-27
14	Conferences, Seminars, Lectures etc.	32,150,000	Quotation/ Tender	as per annual schedule of activities	N/A	-do-	As per available budget for 2026-27 & Subject to availability of funds for 150th Celebration Activities

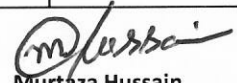


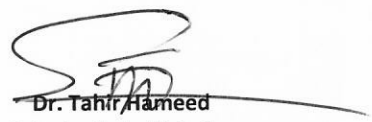
15	Newspapers, Periodicals and Books	150,000	Quotation/ Petty Procurement On Need Basis	N/A	N/A	-do-	As per available budget for 2026-27
16	Advertising & Publicity	300,000	Direct Contracting	N/A	N/A	-do-	As per available budget for 2026-27
17	Computer Stationary toners etc	300,000	Quotation/ Tender	3rd Quarter	N/A	-do-	As per available budget for 2026-27
18	Others	218,000	Quotation/ Petty Procurement On Need Basis	N/A	N/A	-do-	As per available budget for 2026-27
	Entertainment & Gifts						
19	Light Refreshment	150,000	Quotation/ Petty Procurement On Need Basis	N/A	N/A	-do-	As per available budget for 2026-27
	Repair & Maintenance						
20	Transport repair	150,000	Quotation/ Petty Procurement On Need Basis	N/A	N/A	-do-	As per available budget for 2026-27
21	Mach. & Equip. Repair	400,000	Quotation/ Petty Procurement On Need Basis	3rd Quarter	N/A	-do-	As per available budget for 2026-27
22	Repair of Furniture & Fixture	450,000	Quotation/ Petty Procurement On Need Basis	4th Quarter	N/A	-do-	As per available budget for 2026-27
	Computer Equipments						
23	Hardware	500,000	Quotation/ Tender	N/A	N/A	-do-	As per available budget for 2026-27
24	Software	500,000	Quotation/ Tender	N/A	N/A	-do-	As per available budget for 2026-27
	Physical Assets						
25	Machinery & Equipment (ACs)	1,000,000	Quotation/ Tender	3rd Quarter	N/A	-do-	Subject to Availability of funds and approval of Austerity Committee.
26	Hardware	1,000,000	Quotation/ Tender	4th Quarter	N/A	-do-	-do-
	Total Amount	88,793,000					


Waqar Ahmad
Accounts Officer


Fahim Arshad
System Analyst


Dr. Abdul Rauf Rafiqui
Director IAP


Murtaza Hussain
Asstt. Librarian


Dr. Tahir Hameed
Principal Iqbal Scholar