

*ANNUAL PROCUREMENT PLAN FOR FY- 2026-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **PAKISTAN SECURITY PRINTING CORPORATION (PVT.) LTD.**

Sr. No.	Name of Procurement (Description)	Estimated Cost Rs. in Millions	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Sheet Inspection Machine	2,000	As Per PPRA Rules	Q-1	Q-2	Q-4 (2027-28)	-
2	Site Preparation of Numbering and Varnishing Machine & Sheet Inspection Machine	100	As Per PPRA Rules	Q-1	Q-1	Q-1	-
3	Cheque Book Binding, stitching and taping machine.	190	As Per PPRA Rules	Q-1	Q-2	Q-4	-
4	Laminator press for Polycarbonate cards	290	As Per PPRA Rules	Q-1	Q-2	Q-4	-
5	Additional equipment for manufacturing of EMV PVC Type Cards	605	As Per PPRA Rules	Q-1	Q-2	Q-4	-
6	Personalization Machine with Multiple laser Heads	505	As Per PPRA Rules	Q-1	Q-2	Q-4	-
7	Addition of laser head of SCP 501 Card Personalization Machine	71	As Per PPRA Rules	Q-1	Q-2	Q-3	-
8	Supply and installation of 1MW back-up diesel generator for Sir Syed Block (SG-01; TO-3)	90	As Per PPRA Rules	Q-1	Q-2	Q-4	-

9	Tools, Instruments & Equipment	47.5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
10	Replacement of HVAC System of BN Factory	607	As Per PPRA Rules	Q-1	Q-2	Q-4	-
11	Water Sources Enhancement of PSPC	449	As Per PPRA Rules	Q-1	Q-2	Q-2 (2027-28)	-
12	Upgradation/Replacement of Substation 3 (Installation of RTU system for PSPC's sub-stations)	150	As Per PPRA Rules	Q-1	Q-2	Q-4	-
13	Upgradation of PSPC's substation 1&2	51	As Per PPRA Rules	Q-1	Q-2	Q-4	-
14	Tools, Instruments & Equipment (Battery operated Reach Truck, Racking system for General store, Paper Strip Binding Machine)	12.5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
15	Supply & Installation of Addressable Fire Alarm System at Sir Syed Block & Surrounding Areas	33	As Per PPRA Rules	Q-1	Q-2	Q-3	-
16	Redesigning & Construction of N1 Main Entrance Gate	201	As Per PPRA Rules	Q-1	Q-2	Q-4	-
17	EDP Equipment SG1-TO5	77	As Per PPRA Rules	Q-1	Q-2	Q-4	-
18	Business Application / Track & Trace SG1-TO5	750	As Per PPRA Rules	Q-1	Q-2	Q-4 (2028-29)	-
19	Re-Construction of PSPC Boundary wall From Shahrah-e-Faisal Gate to N-1 Gate	60	As Per PPRA Rules	Q-1	Q-2	Q-4	-
20	Honda Civic 1800cc Car	20	As Per PPRA Rules	Q-1	Q-2	Q-4	-

21	Toyota Yaris 1300cc Car	20	As Per PPRA Rules	Q-1	Q-2	Q-4	-
22	Suzuki Cultus 1000cc	40	As Per PPRA Rules	Q-1	Q-2	Q-4	-
23	Up to 800cc Car For	32	As Per PPRA Rules	Q-1	Q-2	Q-4	-
24	Hiring of Project Consultant	1,492	As Per PPRA Rules	Q-1	Q-2	Q-4 (2028-29)	-
25	Supply, installation and commissioning of Banknote machinery & Allied equipment	30,586	As Per PPRA Rules	Q-1	Q-3	Q-4 (2028-29)	-
26	Supply, installation and commissioning of Security Paper machinery & Allied equipment	34,650	As Per PPRA Rules	Q-1	Q-3	Q-4 (2028-29)	-
27	Hiring of contractor(s) for construction of infrastructure	29,466	As Per PPRA Rules	Q-1	Q-3	Q-4 (2028-29)	-
28	Paper BN	9,425	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
29	Ink BN	16,014	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
30	Other direct material BN	376	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
31	Paper OSP	1,037	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
32	Ink OSP	72	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
33	Passport Material (EDP & Cover Material etc.)	2,920	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
34	NADRA Other Raw Material	1,410	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
35	Other direct material OSP	497	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-

36	Recreation & Sports	15	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
37	Gardening & Horticulture Expenses	30	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
38	Aviary / Zoo Expenses	2	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
39	Repair & Maintenance (Vehicle)	8	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
40	Repair & Maintenance (Building)	18	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
41	Store & Spares (General Store)	5	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
42	Canteen Expenses	80	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
43	Repair & Maintenance (Machinery)	182	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
44	Stores & Spares (Engineering Store & Production other store)	910	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
45	Repair & Maintenance (G)	10	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
46	Medical insurance	50	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
47	Advertisement	19	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
48	Training	114	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
49	Recruitment & Onboarding cost	11	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
50	Communication	9	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
51	Legal & Professional	22	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-

52	Entertainment	2	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
53	Vehicle Running Expenses	27	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
54	Books, Magazines & Membership	3	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
55	Employees Health Screening	8	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
56	Repair & Maintenance (Computers)	8	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
57	uniform and accessories	5	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
58	Carpenter Shop material	34	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
59	PPE's, road/floor marking paint and accessories, safety and other instructions sign boards/posters, safety items.	7	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
60	Miscellaneous Items for Q.A	2	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-
61	Environmental Testing for ISO & legal Compliance	12	As Per PPRA Rules	FY 2026-27	FY 2026-27	FY 2026-27	-

**** The annual procurement plan may be prepared on the assumption that total allocated budget will be released.***

***** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contradicting / Negotiated Tendering.***