



OFFICE OF THE
SENIOR SUPERINTENDENT OF POLICE
NATIONAL HIGHWAYS MOTORWAY POLICE
SECTOR LAHORE SIALKOT MOTORWAY
(LSM & LEBP), DASKA
052-6600181

No. NHMP/SSP/LSM&LEBP/AO/26/ 904 July, 14th /2026

To: The Deputy Inspector General,
Motorway Central-I, Zone,
National Highways & Motorway Police,
Lahore.

Subject: **ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27.**

Kindly refer to your good office letter vide No. PLAN2026/DIG-M(C-I)/AO/2026/01
Dated 06-07-2026 issued on the subject cited above.

2. In this regard, it is submitted that the Annual Procurement Plan for the Financial Year 2026-27 pertaining to Sector LSM&LEBP has been prepared in accordance with the prescribed procurement guidelines. The plan has been completed on the prescribed proforma and duly verified by all members of the Procurement Committee. Annual Procurement Plan in original is enclosed herewith.

Submitted for kind perusal and necessary action, please.

(IMDAD ULLAH SHAHID)
SP/SECTOR COMMANDER
Sector LSM&LEBP, Daska
National Highways & Motorway Police

Copy to:

- i. The DSP LHQ/DDO, Sector LSM&LEBP.
- ii. In-charge Store, Sector LSM&LEBP.
- iii. MTO LHQ, Sector LSM&LEBP.
- iv. The Accountant, Sector LSM&LEBP.

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27

SECTOR LSM&LEBP, DASKA

Name of the Procuring Agency, **National Highways & Motorway Police NHMP, Sector LSM & LEBP**

Sr. #	Name of Procurement (Description)	Estimated cost	Allocated Budget for CFY	Rollover Plan: One year after CFY	Rollover Plan: Two year after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
		Figures Rupees in Million								
Procurement of Lubricant										
1.	Fuel for year (For Operational Vehicles & Generator) 2026-27	87.105	87.105	95.8155	105.39705	Direct Purchase from PSO	-	-	-	
2.										
Procurement of Office Stationary										
3.	Office Stationery Items	0.49	0.49	0.539	0.5929	Purchase Through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule-16A)
Procurement of Printing & Publications										
4.	Printing & Publications	0.5	0.5	0.55	0.605	Direct Printing from Pakistan Printing Corporation	-	-	-	
Procurement of Uniform & Protective Clothing										
5.	Stitching of Uniform Pairs	1.0	1.0	1.1	1.21	Through Open Competitive bidding Method	-	-	-	Funds will be utilized on need basis (PPRA Rule-36b)
6.	Purchase of Uniform Articles						-	-	-	
Procurement of Advertising & Publicity										
7.	Advertising & Publicity Items	0.1	0.1	0.1	0.11	Direct Payment to PPRA& PID	-	-	-	Funds will be utilized on Tender Notices Fee of PPRA & News Papers Through PID
Procurement of Purchase of Drugs & Medicine										
8.	Purchase of Drugs & Medicine	0.07	0.07	0.077	0.0847	Quotations on need basis	-	-	-	Funds will be utilized on need basis (PPRA Rule-42)

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27

SECTOR LSM&LEBP, DASKA

Name of the Procuring Agency, National Highways & Motorway Police NHMP, Sector LSM & LEBP

Sr. #	Name of Procurement (Description)	Estimated cost	Allocated Budget for CFY	Rollover Plan: One year after CFY	Rollover Plan: One year after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
Procurement of Cost of Other Store										
9.	Miscellaneous Items	0.1	0.1	0.11	0.121	Purchase Through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule-16A)
Repair & Maintenance of Transport										
10.	Purchase of Items for Maintenance of Transport (Official Vehicles)	9.5	9.5	10.45	11.495	Purchase Through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule-16A)
11.	Repair of Transport (Official Vehicles)						-	-	-	
Procurement of others										
12.	Other Miscellaneous Items	0.49	0.49	0.539	0.5929	Purchase Through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule-16A)
Repair of Machinery & Equipment, Furniture & Fixtures, Computer Hardware										
13.	Machinery & Equipment	0.4	0.4	0.44	0.484	Quotations on need basis through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule-42)
14.	Furniture & Fixture	0.2	0.2	0.22	0.242		-	-	-	
15.	Repair of Hardware	0.1	0.1	0.11	0.121		-	-	-	
16.	Repair of I.T. Equipment	-	-				-	-	-	
Procurement of Road Safety Items										
17.	Procurement of Road Safety Items					Quotations on need basis through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule-16A)

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27

SECTOR LSM&LEBP, DASKA

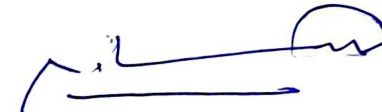
Name of the Procuring Agency, National Highways & Motorway Police NHMP, Sector LSM & LEBP

Sr. #	Name of Procurement (Description)	Estimated cost	Allocated Budget for CFY	Rollover Plan: One year after CFY	Rollover Plan: One year after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
Procurement of Gas Charges										
18.	Gas Charges	0.7	0.7	0.77	0.847	Purchase Through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule-16A)


STORE INCHARGE
Sector LSM&LEBP, DASKA


MTO
Sector LSM&LEBP, DASKA


ACCOUNTANT
Sector LSM&LEBP, DASKA


DRAWING & DISBURSING OFFICER
Sector LSM&LEBP, DASKA


SUPERINTENDENT OF POLICE
Sector LSM&LEBP, DASKA



GOVERNMENT OF PAKISTAN
NATIONAL HIGHWAYS & MOTORWAY POLICE



No.P.PLAN2026/DIG-M(C-I)/AO/2026/01

Islamabad, the 06th July , 2026

From

Rao M.Sajjad Khan
Staff Officer(DIG Motorway Central-I)

To

- 1- SSP/Sector Commander(M-2(MC-I(South), NHMP, Islamabad
- 2- SP/Sector Commander(MC-I(LSM), NHMP, Islamabad
- 3- SP/Sector Commander(M-3(MC-1), NHMP, Islamabad

SUBJECT: PREPARATION OF ANNUAL PROCUREMENT PLAN OF MOTORWAY CENTRAL-1 ZONE FOR FINANCIAL YEAR 2026-27

Kindly refer to the subject cited above.

2. It is submitted that the financial year 2026-27 has been started w.e.f 01-07-2026 and the one liner budget conveyed in May 2026 regarding the said financial year has also been approved by the federal government. Now, in order to conduct all the procurements / expenditures in accordance with PPRA rules 2004 the procurement plan for the financial year 2026-27 is required to be prepared and floated on the website of the PPRA and NHMP after approval of the competent authority.

3. Pursuant to above it is requested that the procurement plan on the format as prescribed by the PPRA authority on its website may kindly be prepared and forwarded to this office for kind perusal of DIG MC-I Zone and approval of the competent authority before **09-07-2026**, please.

26, please.

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Rao M.Sajjad Khan
Motorway Central-I)
Ph:03006439830

Copy for information to:-

- 1- Incharge Store(Motorway Central-I), NHMP, Islamabad
2- MTO(Motorway Central-I), NHMP, Islamabad