

ANNUAL PROCUREMENT PLAN FOR 2026-27**Name of Procuring Agency: ASAB-NUST**

Ser	Name of Procurement Description	Estimated Cost	Allocated Budget for CFY	Roll Over Plan: one year after CFY	Roll Over Plan: two year after CFY	Procurement Method	Tentative Date of Tender Notice Publicaton	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
<u>Yearly (July 2026 - June 2027)</u>										
1	Repair of Lab Equipemnt		2			Tendering	Oct-26	Nov-26	Mar-27	
2	Purchase of Lab Equipment		8			Tendering	Oct-26	Dec-26	Apr-27	
3	Stationery Items		0.5			On Requirement				
4	Consumables Stores – General		1			On Requirement				
5	Cleaning Items		0.5			On Requirement				
6	IT Items and Toners		1			On Requirement				
7	Office/ Classroom Items		3			Tendering	Nov-26	Dec-26	May-27	
8	Lab Consumables		4			On Requirement				
9	Lab Kits		4			On Requirement				
10	Lab Plastic wares		3			On Requirement				
11	Lab Glasswares		3			On Requirement				
12	Printing (Files, Envelope, Broucher)		4			On Requirement				
13	Printing of panafles, Booklets, Card		1.5			On Requirement				
14	Gifts, Souvenir etc		1			On Requirement				
15	Purchase of Lab Equipment		0.7			Tendering	Oct-26	Nov-26	Mar-27	
Total (M)			37.20							