PROCUREMENT PLAN 2026-27 ADDL IGP OFFICE SOUTH REGION

(Under rule 15 of Public Procurement Rules 2026)

S#	Under The Heads	Total Budget	Plan Under the Heads	Procurement Method	Tentative Date of completion
1	A03201-POSTAGE AND TELEGRAPH	19,000	Daak Tickets From Pakistan Post	Through Direct contracting from Pakistan Post	30-06-2027
2	A03202-TELEPHONE AND TRUNK CALL	95,000	for NTC	Through Direct contracting from NTC	30-06-2027
3	A03204-ELECTRONIC COMMUNICATION	380,000	For Internet Service Providers	For Internet Service Providers as per Agreement	30-06-2027
5	A03303-ELECTRICITY	855,000	For K, Electric	Through Direct contracting from KE	30-06-2027
6	A03305-POL FOR GENERATOR	1,140,000	For PSO	Through Direct contracting from PSO	30-06-2027
7	A03807-P.O.L CHARGES AEROPLANES,HELI,STAFF CA	5,990,000	For PSO	Through Direct contracting from PSO	30-06-2027
8	A03901-STATIONERY	427,500	Quarter wise stationary needs Such as Paper Reams, Misc Consumable, Any other item fall under this head	Framework Agreement	30-06-2027
9	A03942-COST OF OTHER STORES	313,500	Misc items used under this office	Framework Agreement	30-06-2027
10	A03955-OTHER STORE - TEAR GAS/ COMPUTER STATI	380,000	Tonner for Printers / Keyboard /Mouse and other Computer related items	Framework Agreement	30-06-2027
11	A03970-OTHERS	475,000	Consumables Quarter wise	Framework Agreement	30-06-2027
12	A13001-TRANSPORT	950,000	Repair of Transport on need basis	Framework Agreement	30-06-2027
13	A13101-MACHINERY AND EQUIPMENT	475,000	Repair of Machinery equipment on need basis	Framework Agreement	30-06-2027
14	A13201-FURNITURE AND FIXTURES	95,000	Repair of Furniture on need Basis	Framework Agreement	30-06-2027
15	A13301-OFFICE BUILDINGS	475,000	Repair of office Building /White Wash/Repairing need basis	Framework Agreement	30-06-2027
16	A13701-HARDWARE	285,000	Repair of Hardware items such as Printers/Computers	Framework Agreement	30-06-2027
17	A13703-I.T. EQUIPMENT	285,000	Repair of Wifi Routers/PABX Systems and IT Equipments	Framework Agreement	30-06-2027
Total Expense		**12,640,000**			

Note: The annual Procurement Plan has been prepared keeping in view anticipated budget allocation vide New item statement (NIS) for the FY 2026-27