

Annual Procurement Plan 2026-27**(Under Rule 8,9 of Public Procurement Rules, 2004)****Name of Procuring Agency: Overseas Pakistanis Foundation, Islamabad**

Sr. No.	Name of Procurement	Approved Budget (Rs.)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Procurement of Furniture Items	13,020,000	Open Competitive Bidding	10-Sep-2026	5-Nov-2026	6-Jan-2027	
2	Procurement of Electrical Equipment (ACs, Water Dispensers, Bracket Fans, Louvre Fans, Heaters, LEDs, UPS' etc.)	24,380,000	Open Competitive Bidding	15-Sep-2026	10-Nov-2026	12-Jan-2027	
3	Procurement of IT Equipment (Computers, Laptops, Printers, Scanners, Photocopiers etc.)	70,800,000	Open Competitive Bidding	22-Sep-2026	17-Nov-2026	11-Feb-2027	
4	Procurement of Office Equipment / Tools	16,000,000	Open Competitive Bidding	22-Sep-2026	17-Nov-2026	11-Feb-2027	
5	Procurement / Replacement of Telephone Exchange / Sets	15,000,000	Open Competitive Bidding	16-Dec-2026	15-Feb-2026	30-Jun-2027	
6	Purchase of Softwares / Support	11,975,000	Open Competitive Bidding	11-Oct-2026	12-Dec-2026	10-Mar-2027	
7	Procurement of Security and Fire Fighting Equipment (CCTV systems, Fire Fighting Equipment etc.)	3,400,000	Open Competitive Bidding	11-Oct-2026	12-Dec-2026	10-Mar-2027	
8	Repair / Replacement of HVAC Plant	100,000,000	Open Competitive Bidding,	16-Dec-2026	15-Feb-2026	30-Jun-2027	
9	Procurement of Official Vehicles (Cars, Minivans etc.)	100,000,000	Open Competitive Bidding, Direct Contracting	16-Dec-2026	15-Jan-2027	30-Jun-2027	
10	Procurement of Medical Equipment	6,800,000	Open Competitive Bidding	16-Dec-2026	15-Feb-2026	30-Jun-2027	

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11	Educational Institutions related Procurements	60,500,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
12	Procurement of Uniform for Entitled Liveried Staff	13,565,000	Open Competitive Bidding	17-Aug-2026	19-Oct-2026	14-Dec-2026	
13	Procurement of Uniform for Airport Officials	10,000,000	Open Competitive Bidding	17-Aug-2026	20-Oct-2026	15-Dec-2026	
14	Printing and Stationery	10,000,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	1-Jan-2027	14-Feb-2027	28-Mar-2027	
15	Procurement of Gifts and Shields	1,500,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
16	Sports Equipment	1,500,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
17	Office Maintenance	8,000,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
18	R&M Fixed Assets	8,000,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
19	R&M Building	12,000,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
20	R&M Vehicles	8,000,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
21	Books & Educational Materials	500,000	Requeust for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
22	Functions & Celebrations	4,000,000	Open Competitive Bidding, Reqeust for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	

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23	Hardware & Software Maintenance	1,500,000	Requeust for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
24	Day Care Centre Expenses	500,000	Requeust for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
25	Other Expenses / Contingencies	3,500,000	Open Competitive Bidding, Request for Quotations, Petty Purchases	As and when required basis	As and when required basis	30.06.2027	
Total		504,440,000					