ANNUAL PROCUREMENT PLAN FOR 2026-2027 OF REVENUE DIVISION

(Under Rule 15 of Public Procurement Rules 2026)

Sr.No.	Name of Procurement (Description)	Estimated Cost / Actual Budget Grants	Procurement Method" **	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if Any)
01	A03901-Office Stationery	500,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis
02	A03942-Cost of Others Store	40,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis
03	A03955 - Other Store – Tear Gas/Computer Stationery	300,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis
04	A03970-Other (Misc.)	400,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis
05	A13001-Transport	500,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis
06	A013101-Repair of Machinery and Equipment	500,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis
07	A13201-Repair of Furniture and Fixture	250,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis
08	A13701-Hardware	450,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis
09	A13301- Office Building	300,000/-	Quotations/Petty Purchases	01-12-2026	15-01-2027	31-05-2027	On need basis

The Annual Procurement has been prepared on the assumption that total allocated budget will be released.

(Section Officer - B&A/DDO)
Member
MAHMOOD KHAN
Section Officer (B&A)
Revenue Division

BEENISH ASHRAF TAHIR
Deputy Secretary
Revenue Division
Government of Pakistan
Islamabad

(Deputy Secretary - Admn)
Chairman

(Section Officer - General)
Member
Yasir Mehmood
Section Officer (Gen)
Revenue Division
Government of Pakistan
Islamabad