

CONFIDENTIAL
No.8/Budget/2007-(11)-II
GOVERNMENT OF PAKISTAN
INTELLIGENCE BUREAU DIVISION
ISLAMABAD

01st July, 2026

From: - **Ijaz Hafeez T. St.**
Director (B&A)

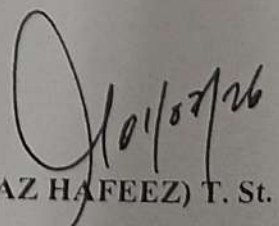
To **The Managing Director,**
Public Procurement Regulatory Authority,
FBC Building, G-5/2,
Islamabad.

Subject: **ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR
2026-27 AND ITS UPLOADING ON THE PPRA WEBSITE**

Intelligence Bureau Division has its different independent financial setups in Provinces, Regions and HQ at Islamabad. Since these setups cannot undertake planning under Rule 8 of PPRA rules, 2004 without allocation of budget by the HQ, therefore, IB Division (HQ) has to manage the allocated budget grant for all its setups. Moreover, keeping in view this Division's operational / changing requirements, procurement cannot be made under a specific "procurement method", therefore, all procurement methods have been mentioned / proposed in relevant column of the proformae.

2. Procurement plan of IB Division for the financial year 2026-27 (including its Provincial / Regional setups) may, therefore, be treated as tentative / changeable according to the requirements. Annual Procurement Plan in respect of **IB Division (HQ) for the year 2026-27** is enclosed on prescribed proformae for necessary action, please.

Encl.(01)


(IJAZ HAFEEZ) T. St.

ANNUAL PROCUREMENT PLAN OF INTELLIGENCE BUREAU DIVISION FOR THE FINANCIAL YEAR 2026-27 (TENTATIVE)

S. #	2	3	4	5	6	7	8
	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1.	Purchase of I.T Equipment (Hardware/Software)	10,000,000	Open competitive bidding under Rule-21 / Alternative methods of procurements under Rule-42 of PPRA Rules)	July, 2026	July -Dec, 2026	June, 2027	
2.	Purchase of Plant & Machinery	50,000,000	-do-	-do-	-do-	-do-	
3.	Purchase of Furniture & Fixture	20,000,000	-do-	-do-	-do-	-do-	
4.	Purchase of Stationery	15,000,000	-do-	-do-	-do-	-do-	
5.	Cost of other store (Petty Expenditure)	15,000,000	Open competitive bidding / Alternative methods of procurements under Rule-42 or through a Framework agreement under Rule-16A of PPRA Rules	-do-	-do-	-do-	
6.	Repair of Hardware	20,000,000	-do-	-do-	-do-	-do-	
7.	Repair of Machinery & Equipment	15,000,000	-do-	-do-	-do-	-do-	
8.	Repair of Furniture & Fixture	3,000,000	-do-				
9.	Repair of Transport	50,000,000	Open competitive bidding under Rule-21, Pre-qualification of suppliers and contractors under Rule 15, 16 & 16-A of PPRA (Revised) Rules, 2004 for procurement of heavy and technically complex equipment and common use items / services	-do-	-do-	-do-	
10.	Purchase of Transport	20,000,000	Alternative methods of procurements under Rule-42 (c) of PPRA Rules				