

SUMMARY OF BUDGET PROPOSAL FOR CAPITAL EXPENDITURE FOR YEAR 2025

Anexure 2
FAISALABD EASTERN ZONE

PARTICULARS	ZONAL OFFICE		SECTOR OFFICE		AREA OFFICE		FIELD OFFICE		TOTAL	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Air Conditioner 1.5 Ton	3	600,000	-	-	-	-	-	-	3	600,000
Air Conditioner 2 Ton	30	7,500,000	-	-	-	-	-	-	30	7,500,000
BOOK Shelf Steel	1	50,000	-	-	-	-	-	-	1	50,000
Carpets (Sq feet)	-	-	-	-	-	-	-	-	-	-
CCTV Camera	12	180,000	-	-	-	-	-	-	12	180,000
Center Table	2	40,000	-	-	-	-	-	-	2	40,000
Computer	20	3,500,000	-	-	-	-	-	-	20	3,500,000
Computer Chair	16	240,000	-	-	-	-	-	-	16	240,000
Computer Table	-	-	-	-	-	-	-	-	-	-
Computers+Printers	-	-	-	-	15	900,000	30	1,800,000	45	2,700,000
Conference Room Chair	-	-	20	300,000	-	-	-	-	20	300,000
Conference Room Table	-	-	5	250,000	-	-	-	-	5	250,000
Electric Heater	15	75,000	-	-	-	-	-	-	15	75,000
Fake Note Deducing Machine	4	1,200,000	1	300,000	-	-	-	-	5	1,500,000
Bracket/Faise/Pecastal Fan	52	624,000	-	-	30	360,000	-	-	82	984,000
Fax Machine	-	-	-	-	-	-	-	-	-	-
File Cabinet	16	608,000	-	-	15	570,000	20	760,000	51	1,938,000
File Rack	20	1,000,000	-	-	-	-	-	-	20	1,000,000
Floor Announcement System	1	200,000	-	-	-	-	-	-	1	200,000
Front Desk Beautification	-	-	-	-	-	-	-	-	-	-
Generator	1	200,000	-	-	-	-	-	-	1	200,000
Laptop	2	400,000	-	-	-	-	-	-	2	400,000
LCD 55 inch	2	250,000	-	-	-	-	-	-	2	250,000
LED Sign Board	-	-	1	150,000	-	-	-	-	1	150,000
Neon Sign Electric	1	150,000	-	-	-	-	-	-	1	150,000
Office Table with Side Rack	19	798,000	-	-	15	630,000	20	840,000	54	2,268,000
Picture Gallery	1	150,000	-	-	-	-	-	-	1	150,000
Printer 1500 Line	1	1,000,000	-	-	-	-	-	-	1	1,000,000
Printer Laser Hand Handling	1	200,000	-	-	-	-	-	-	1	200,000
Printers Dot Matrix 2190/Equivalent	4	400,000	-	-	-	-	-	-	4	400,000
Printers Dot Matrix 310/Equivalent	6	600,000	2	200,000	-	-	-	-	8	800,000
Printers Laser HP-1102/Equivalent	-	-	-	-	15	750,000	-	-	15	750,000
Printers Laser HP-3015/Equivalent	19	1,900,000	-	-	-	-	-	-	19	1,900,000

Signature
Date: 18/12/24

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PARTICULARS	ZONAL OFFICE		SECTOR OFFICE		AREA OFFICE		FIELD OFFICE		TOTAL	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Projector	1	150,000	1	150,000	-	-	-	-	2	300,000
Protectograph (Cheque Writer)	-	-	-	-	-	-	-	-	-	-
Quo Matic System	3	900,000	-	-	-	-	-	-	3	900,000
Renovation Of Revival Counter	1	200,000	-	-	-	-	-	-	1	200,000
Revolving Chair	14	490,000	-	-	15	525,000	20	700,000	49	1,715,000
Scanner	4	1,000,000	-	-	-	-	-	-	4	1,000,000
Sofa Set	2	130,000	-	-	15	975,000	-	-	17	1,105,000
Sound System	1	70,000	1	70,000	-	-	-	-	2	140,000
State Life Pakistan Flags with iron stands	2	100,000	-	-	-	-	-	-	2	100,000
State Life wall logo	1	50,000	-	-	-	-	-	-	1	50,000
Steal Stair	4	160,000	-	-	-	-	-	-	4	160,000
Steno set	1	40,000	-	-	-	-	-	-	1	40,000
Telephone Exchange	-	-	-	-	-	-	-	-	-	-
Trolley	3	90,000	-	-	-	-	-	-	3	90,000
UPS 10 K.V	1	500,000	-	-	-	-	-	-	1	500,000
UPS 2000Watts+Battery	1	150,000	6	900,000	-	-	-	-	7	1,050,000
Vanishing Blind (Sq. feet)	10	8,000	-	-	-	-	-	-	10	8,000
Visiting Chairs	30	450,000	-	-	45	675,000	40	600,000	115	1,725,000
Wall Panels	1,000	800,000	-	-	-	-	-	-	1,000	800,000
Water Cooler	2	50,000	1	25,000	-	-	-	-	3	75,000
White Board 6'6	1	15,000	-	-	-	-	-	-	1	15,000
Wooden Cabin (Sq. feet)	-	-	-	-	-	-	-	-	-	-
Work Station	4	240,000	-	-	-	-	-	-	-	-
TOTAL	1,335	27,458,000	42	3,245,000	180	8,385,000	130	4,700,000	1,683	43,548,000

Incharge HR&P

Regional Incharge HR&P

ANEES AHMED
Zonal Accountant/Manager
State Life Ins. Corp. of Pak.
Faisalabad Region

Incharge F&A

Incharge PHS
Manager Functional Zone
Faisalabad Region

Regional Incharge PHS
Dy. General Manager
State Life Ins. Corp. of Pakistan
Faisalabad Region

Incharge NB
Manager New Business
State Life Insurance Corporation
Faisalabad Region

Zonal Head
KANAMUHAMMAD YOUNAS
Zonal Head
State Life Insurance Corporation
Faisalabad Eastern Zone

Regional Chief
Regional Corporation of Pakistan
Faisalabad Region

SUMMARY OF BUDGET PROPOSAL FOR CAPITAL EXPENDITURE FOR YEAR 2026

Anexure 2

FAISALABD EASTERN ZONE

PARTICULARS	Asset Work No	Item Code	ZONAL OFFICE			SECTOR OFFICE			AREA OFFICE			FIELD OFFICE			TOTAL	
			Qty	Unit Price	Amount	Qty	Unit Price	Amount	Qty	Unit Price	Amount	Qty	Unit Price	Amount	Qty	Amount
Air Conditioner 1.5 Ton	352	301	3	200,000	600,000	4	200,000	800,000	10	200,000	2,000,000	10	-	2,000,000	27	5,400,000
Air Conditioner 2 Ton	352	301	6	250,000	1,500,000	-	-	-	-	-	-	-	-	-	6	1,500,000
Air Conditioner 2 Ton	352	305	10	70,000	700,000	-	-	-	-	-	-	-	-	-	10	700,000
Audio Conferencing Machines	352	306	1	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	1	2,500,000
Audio Video Conferencing Room System	352	297	2	12,000	24,000	6	12,000	72,000	10	12,000	120,000	-	-	-	36	432,000
Bracket/aisel/Pedestal Fan	352	79	2	50,000	100,000	-	-	-	-	-	-	-	-	-	2	100,000
BOOK Shelf Steel	360	293	2	30,000	60,000	-	-	-	-	-	-	-	-	-	2	60,000
Biomatric Machine	360	159	-	-	-	300	150	45,000	-	-	-	-	-	-	300	45,000
Carpet Sq.ft.	362	259	8	15,000	120,000	-	-	-	-	-	-	-	-	-	8	120,000
CCTV Camera	360	52	2	20,000	40,000	-	-	-	10	-	200,000	-	-	-	12	240,000
Center Table	364	428	15	120,000	2,550,000	2	170,000	340,000	-	-	-	-	-	-	17	2,890,000
Computer Office	360	13	16	10,000	160,000	-	-	-	-	-	-	-	-	-	16	160,000
Computer Chair	360	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computer Table	364	428	-	-	-	-	-	-	10	60,000	600,000	-	-	-	30	600,000
Computers Printer AM	364	428	-	-	-	-	-	-	-	-	-	20	60,000	1,200,000	20	1,200,000
Computer Printer Field	360	53	-	-	-	40	-	600,000	-	-	-	-	-	-	-	600,000
Conference Room Chair	360	5	-	-	-	10	-	500,000	-	-	-	-	-	-	10	500,000
Conference Room Table	352	318	3,000	250	750,000	200	250	50,000	-	-	-	-	-	-	3,200	800,000
Ceiling Sq.ft	362	213	1	20,000	20,000	-	-	-	-	-	-	-	-	-	1	20,000
Coat Hanger	362	354	2	250,000	500,000	1	-	250,000	-	-	-	-	-	-	3	750,000
Fake Note Detecting Machine	362	378	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fax Machine	360	64	13	38,000	494,000	-	-	-	10	38,000	380,000	20	38,000	760,000	43	1,634,000
File Cabinet	360	89	20	50,000	1,000,000	-	-	-	-	-	-	-	-	-	20	1,000,000
File Rack	362	324	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Franking Machine	360	146	3	200,000	600,000	-	-	-	-	-	-	-	-	-	3	600,000
Front Desk Beautification	360	295	250	700	175,000	-	-	-	-	-	-	-	-	-	250	175,000
Floor Tiling Sq.ft.	352	291	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Generator 8 KVA	360	275	500	500	250,000	-	-	-	-	-	-	-	-	-	500	250,000
Iron Grill Sq.ft	364	433	4	180,000	720,000	1	180,000	180,000	-	-	-	-	-	-	5	900,000
Laptop	362	427	2	125,000	250,000	-	-	-	-	-	-	-	-	-	2	250,000
LCD 55 Inch	352	138	-	-	-	3	150,000	450,000	-	-	-	-	-	-	3	450,000
LED Sign Board	352	138	1	150,000	150,000	-	-	-	-	-	-	-	-	-	1	150,000
Neon Sign Advertiser Cash Counter.	360	44	6	50,000	300,000	1	50,000	50,000	10	50,000	500,000	20	50,000	1,000,000	37	1,850,000
Office Table with Side Rack	352	274	1	40,000	40,000	-	-	-	-	-	-	-	-	-	1	40,000
Oven	360	410	1	150,000	150,000	-	-	-	-	-	-	-	-	-	1	150,000
Picture Gallery	366	356	1	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	1	1,000,000
Printer 1500 Line	366	356	3	150,000	450,000	-	-	-	-	-	-	-	-	-	3	450,000
Printer 3 in 1	366	354	1	200,000	200,000	-	-	-	-	-	-	-	-	-	1	200,000
Printer For Capital Items Inventory Embosng	366	356	5	250,000	1,250,000	-	-	-	-	-	-	-	-	-	5	1,250,000
Printers Dot Matrix 2190/Equivalent	366	356	5	150,000	750,000	-	-	-	-	-	-	-	-	-	5	750,000
Printers Dot Matrix 310/Equivalent	366	356	5	150,000	750,000	-	-	-	-	-	-	-	-	-	5	750,000

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PARTICULARS	Asset Work no	Item Code	ZONAL OFFICE			SECTOR OFFICE			AREA OFFICE			FIELD OFFICE			TOTAL	
			Qty	Unit Price	Amount	Qty	Unit Price	Amount	Qty	Unit Price	Amount	Qty	Unit Price	Amount	Qty	Amount
Printers Laser HP-1102/Equivalent	366	354	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printers Laser HP-3015/Equivalent	366	354	13	95,000	1,235,000	2	95,000	190,000	-	-	-	-	-	-	15	1,425,000
Projector With Screen	362	271	1	150,000	150,000	1	-	150,000	-	-	-	-	-	-	2	300,000
Protectograph (Cheque Writer)	362	272	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quo Matic System	362	273	3	250,000	750,000	-	-	-	-	-	-	-	-	-	3	750,000
Renovation Of Revival Counter	360	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving Chair	360	1	7	20,000	140,000	-	-	-	10	20,000	200,000	20	20,000	400,000	37	740,000
Scanner	362	343	8	200,000	1,600,000	5	-	1,000,000	-	-	-	-	-	-	13	2,600,000
Sofa Set	360	20	4	40,000	160,000	-	-	-	10	40,000	400,000	-	-	-	14	560,000
Solar System 10 KW	352	315	-	-	-	1	1,500,000	1,500,000	-	-	-	-	-	-	1	1,500,000
Sound System	352	293	2	70,000	140,000	1	70,000	70,000	-	-	-	-	-	-	3	210,000
State Life Pakistan Flags with iron stands	360	168	4	25,000	100,000	-	-	-	-	-	-	-	-	-	4	100,000
State Life wall logo	360	168	1	20,000	20,000	-	-	-	-	-	-	-	-	-	1	20,000
Steel Stool/Leader	360	156	4	20,000	80,000	-	-	-	-	-	-	-	-	-	4	80,000
Steno set	362	366	1	25,000	25,000	-	-	-	-	-	-	-	-	-	1	25,000
Telephone Exchange	362	365	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trolley	360	111	3	20,000	60,000	-	-	-	-	-	-	-	-	-	3	60,000
UPS 10 K.V	352	413	1	300,000	300,000	-	-	-	-	-	-	-	-	-	1	300,000
UPS 1000/2000Watts+Battery	352	413	1	75,000	75,000	4	75,000	300,000	-	-	-	-	-	-	5	375,000
Vanishing Blind Sq.ft	360	174	1,300	500	650,000	-	-	-	-	-	-	-	-	-	1,300	650,000
Visiting Chairs	360	6	20	10,000	200,000	-	-	-	30	10,000	300,000	40	10,000	400,000	90	900,000
Wall panels	360	144	3,000	200	600,000	-	-	-	-	-	-	-	-	-	3,000	600,000
Water Cooler/Dispenser	352	305	8	30,000	240,000	2	30,000	60,000	-	-	-	-	-	-	10	300,000
White Board 6'6	360	136	1	15,000	15,000	-	-	-	-	-	-	-	-	-	1	15,000
Work Station	360	144	1,020	800	816,000	-	-	-	-	-	-	-	-	-	1,020	816,000
TOTAL	360	54	9,306	-	24,975,000	584	-	6,607,000	110	-	4,700,000	130	-	5,760,000	10,110	42,042,000

Aamir Sattar Malik
Incharge HRA&P

Anees Ahmad
Incharge F&A

Mujahid Ghani
Regional Accountant

Ajlan Akbar
Incharge PHS

Zahid Maznoor
Regional Incharge PHS

Skandar Afzal Waince
Incharge NB

Muhammad Yousaf Tahir
Zonal Head

Muhammad UI Hassan Ch.
Regional Chief