ANNUAL PROCUREMENT PLAN FOR 2026-27

(under Rule- 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **CONTROLLER GENERAL OF ACCOUNTS, ISLAMABAD**

Sr. #	Name of Procurement (Description)	Estimated Cost/ Actual Budget Grants	Final Grant	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date of Completion	Remarks (if any)
01.	A03901-Stationery	6,050,000	5,654,127	Open Tender through EPAD	15.11.2026	01.01.2027	01.03.2027	
02.	A03906-Uniform and Protective Clothing	770,000	731,500	Open Tender through EPAD	15.11.2026	01.01.2027	01.03.2027	
03.	A03955-Computer Stationery	1,997,000	1,838,858	Open Tender through EPAD	15.11.2026	01.01.2027	01.03.2027	
04.	A03970-Others	17,000,000	13,670,121	Open Tender through EPAD	15.11.2026	01.01.2027	01.03.2027	
*		The Annual Procurement has been prepared on the total allocated budget.						
**		Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Tendering.						

(Syed Tarif Hussain Shah)
Accounts Officer (General)