F.No.6(13)Ser-II/2025-26/280
Government of Pakistan
FINANCE DIVISION
(Services-II Section)
*****

Islamabad, the 17th July 2026

From: **Muhammad Aftab Khan**
Section Officer (Services-II),
Finance Division,
Islamabad

To: **The Director (IT)**
Public Procurement Regulatory Authority,
Islamabad

Subject:- **PROCUREMENT PLAN AND ITS UPLOADING ON THE PPRA WEBSITE**

Dear Sir,

I am directed to refer to the subject mentioned above and to enclose herewith a duly filled in Proforma as required by Public Procurement Regulatory Authority for Procurement Plan and its uploading on the PPRA Website.

(Muhammad Aftab Khan)
Section Officer (Services-II)
Ph: 9217882

PROCUREMENT PLAN AND ITS UPLOADING ON THE PPRA WEBSITE

ANNUAL PROCUREMENT PLAN FOR 2026-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency Finance Division, Islamabad

(Rupees in Millions)

1	2	3	4	5	6	7	8
S. No	Name of procurement (Description	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date. If Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Postage & Tele A03201	1.000	Direct Contracting NTC	-	-	30-06-2027	As per Policy
2	Telephone & Trunk Calls "A03202	18.000	Direct Contracting NTC	-	-	-do-	-do-
3	Electronic Communication "A03204"	14.000	-do-	-	-	-do-	-do-
4	Transportation of Goods A03806	800	--	-	-	-do-	-do-
5	P.O.L Charges "A03807"	30.000	Direct Contracting PSO	-	-	-do-	-do-
6	Stationary "A03901"	23.000	As per PPRA Rules (2004		15-09-2026	-do-	As per policy
7	Printing & Publication A03902	45.000	Direct Contracting to PCPPI	-	-	-do-	-do-
8	Newspapers & Periodicals "A03905"	4.000	Direct Contracting	-	-	-do-	-do-
9	Advertisement and Publicity A03907	3.500	Direct Contracting to PID, Ibd	-	-	-do-	-do-
10	Law Charges "A03917	5.000	Direct Contracting	-	-	-do-	-do-
11	Computer Stationary "A03955"	15.000	Annual Tender as per PPRA 2004		15-09-2026	-do-	-do-
12	Misc Items (Other) "A03970	20.000	-do-	-do-	-do-	-do-	-do-
13	Light Refreshment A03990	4.500	--	-	-	-do-	-do-
14	Exp on Foreign Delegation, " A03960"	10.000	As per Policy / PPRA 2004	-	-	-do-	-do-
15	Computer Equipment Hardware (Purchase) A09201	170.000	As per Policy/ PPRA 2004	-	-	-do-	-do-
16	Computer Equipment Software (Purchase) A09202	43.200	-do-	-do-	-do-	-do-	-do

Contd.: Page-2

17	Information Technology Equipment "A09203"	30.000	As per Policy/ PPRA 2004	-	-	-do-	-do-
18	License fee for Software "A09204"	100.800	As per PPRA Rules (2004)	-	-	-do-	-do-
19	Pur. Of Transport "A09501"	36.000	As per Policy	-	-	-do-	-do-
20	Machinery/ Purchase of Plant & Machinery "A09601"	40.000	-do-	-	-	-do-	-do-
21	Purchase of Furniture & Fixture "A09701"	12.000	Annual Tender as per PPRA 2004			-do-	-
22	Repair Maintenance Transport "A13001"	10.000	-do-	-	-	-do-	-do-
23	Machinery & Equipment "A13101"	80.000	As Per PPRA Rules (2004)	-	-	-do-	-do-
24	Repair & Maintenance Furniture & Fixture "A13201"	7.500	-do-	-	-	-do-	-
25	Office Building A13301	32.000	As per PPRA Rules(2004)	-	-	-do-	-do-
26	Machinery & Equipment Hardware "A13701"	10.800	-do-	-do-	-do-	-do-	-do-
27	Computer Equipment Software "A13702"	720	-do-	-	-	-do-	-do-
28	IT. Equipment (Repair) "A13703"	35.000	-do-	-	-	-do-	-do-