

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2026-27

Name of Procuring Agency **Aircraft Manufacturing Factory (751-A Project),
Pakistan Aeronautical Complex, Kamra**

Sr No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Angle Head for CNC Machines	Rs 7.990 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
2	Electrical & Mechanical Spares for Machines	Rs 37.560 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
3	Miscs Inserts for CNC Machines	Rs 19.300 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
4	PCU-50, Probes & Misc Accessories for CNC & Measuring Machines	Rs 15.247 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
5	Special Drills & Reamers	Rs 9.750 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
6	Holders & Collets	Rs 8.290 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
7	Precision Measuring Equipment / Instruments	Rs 8.700 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
8	Special Cutting Tools	Rs 11.00 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
9	Customized Tool	Rs 10.00 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
10	Carbide Tool	Rs 10.00 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
11	Machine oils and Lubes	Rs 19.980 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
12	Metal Working Fluid (Cutting Oil)	Rs 18.500 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
13	Spares for Compressors & Dryers	Rs 65.200 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
14	Lubricant Sullube	Rs 15.450 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
15	Scheduled & Un-scheduled Spares for CNC Machine	Rs 42.250 M	Open Tendering	Sep / Oct, 2026	Nov / Dec 2026	April, 2027	

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16	High Pressure Oil Pump Cart	Rs 106.120 M	Open Tendering	Sep / Oct, 2025	Nov / Dec 2026	May, 2027	
17	MEK (Methyl Ethyl Ketone)	Rs 4.990 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
18	Industrial Gases & Gas Cylinders	Rs 4.920 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
19	Drill Machines & Misc Workshop Tools	Rs 85.200 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
20	Surface Treatment Chemicals	Rs 7.140 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
21	Heat Treatment Lubricants	Rs 44.250 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
22	Boring Kits and Tool Holders	Rs 23.250 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
23	ER Collets & Precision Taps	Rs 9.250 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
24	Hyd Jacks Crown Wave order picker	Rs 9.250 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
25	Aero Lubes	Rs 23.250 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
26	High speed blue print machine	Rs 9.860 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
27	Fluorescent Penetrant	Rs 19.120 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
28	Misc Machine Accessories	Rs 4.990 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	

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29	Misc Boring Kits & Holders	Rs 4.990 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
30	Repair andf Claibration of Testers and Cyln ders	Rs 24.990 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
31	Consumeable items (Process and cleaning Chemicals, Thermocouples, wires, sheets, Tapes, ,gases, gloves etc), Lab items and Misc stores	Rs 5.50 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
32	Repair / Purchase of PCs, Printers, Copiers, Scanners, Networking and related equipment	Rs25.00 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
33	Telecommunication equipment, Cables, Softwares, Repair and upgradation of existing equipment	Rs 5.00 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
34	X-Ray, Photo Films and related items	Rs 4.500 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
35	Purchase and maintenance of Ground Support / Ground Handling equipment.	Rs 4.500 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
36	Misc Packing Material / Cleaning Materials	Rs 7.50 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
37	Repair / maintenance / calibration of machines / test equipment	Rs 35.00 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	

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38	Overhaul / repair of Vehicles	Rs 52.50 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
39	Purchase of Vehicles	Rs 135.50 M	Direct Contracting	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
40	Purchase of Raw Materials / sheets for production	Rs 10.00 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
41	Purchase of Safety Clothes, shoes and Misc safety items	Rs 10.00 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
42	Purchase / Repair of Security Equipment	Rs 9.350 M	Open Tendering	Aug / Sep, 2026	Nov / Dec 2026	Feb, 2027	
43	Annual Contract for Medicines and related stores	Rs 38.85 M	Open Tendering	Mar / Apr, 2027	Jun / July, 2027	May, 2028	
44	Annual Contract for Stationary and Misc Office supplies	Rs 22.85 M	Open Tendering	Mar / Apr, 2027	Jun / July, 2027	May, 2028	
45	Purchase of Tyres, Tubes and batteries for vehicles	Rs 19.678 M	Open Tendering	Mar / Apr, 2027	Jun / July, 2027	May, 2028	