

ANNUAL PROCUREMENT PLAN FOR FY 2026-27

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: NATIONAL HIGHWAYS AND MOTORWAY POLICE, SECTOR-I, M5 MULTAN

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Budget Allocation for FY 2026-27 (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
A13001 Repair of vehicles							
1	Purchase of Disc pads/ Brake shoe/Plugs/ Seat Poshish/Headlight Tubes/Wheel Bearings/Timing Belts/Filters/ Suspension work with Engine Over hauling along General Repairing	15,000,000	Open Competative Bidding/ Prequalification / Quotations	1/12/2026	15/02/2027	1/4/2027	
A03305 POL for Generators							
2	A03305 POL for Generators	3,500,000	Direct Contract to PSO and Concerend Fuel Stations for Complete financial year	-	-	-	
A03807 POL for Vehicles							
3	A03807 POL for Vehicles	114,000,000	Direct Contract to PSO and Concerend Fuel Stations for Complete financial year	-	-	-	
A03204 - Electronic Communication							
4	NTC,Internet Packages for all Offices	650,000	To cellular Companies/Registered Firms	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A03205 - Courier and Pilot Charges							
5	Postage & Courier Services Official Dak, Official Courier etc	5,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Billing through Pakistan Post
A03304 - Hot & Cold Weather Charges							
6	Charcoal & Ice for all Offices.	150,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A03370- Others(Utilities)							
7	LPG Gas for all Offices	2,000,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A03901 - Office Stationary							
8	Purchase of Misc Ball Points,File covers,Envelop A4 Size,Paper Ream 70 Gram,Paper Cutter,Stapler Pin 24/6,Highlighter,Permanent Marker,Accident Performa,Ink Pad Blue & Ink Pad ink	450,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)

Sr. No.	Name of Procurement (Description)	Budget Allocation for FY 2026-27 (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
A03902 - Printing & Publications							
9	Printing of Misc Register i.e Charge Register,Wireless Log Book,R.C Book,Stock Register, Dispatch Register & Daak Receiving Register Order Book	300,000	Direct payment to Printing Corporation of Pakistan Press (PCPP)	-	-	June, 2027	Printed items will be purchased from Printing Corporation of Pakistan Press (PCPP) on need basis (PPRA Rule - 42)
A03905 - Newspapers, Periodicals & Books							
10	Purchase of Books for Sector-I,M-5 Multan.	40,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A03906 - Uniform & Protective Clothing							
11	Cutting & Stitching Of Uniform Pairs	1,300,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Through Tender at Sector Office M-5 Sector-I Multan
A03907 - Advertising & Publicity							
12	Misc tenders uploading on PPRA bill fees and Road safety message through Panaflexes,Banners,Brouchers etc	450,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized for payment of tender notices fee of PPRA and Newspapers through PID & Approved Firms
A03919 - Payments to Others for Service Rendered							
13	Auto Grass Cutter machine for rent all offices rotavator service, & Cleaning and services of water supply line & water tank	250,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A03927 - Purchase of Drug & Medicines							
14	First Aid Medicine	180,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A03942 - Procurement of Cost of Other Store							
15	Purchase of Crockery items, Water Cooler, Tyre pressure Gauge, Tread Gauge,Torches,Umbrella,Curtains, & Table Glass	480,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A03955 - Procurement of Computer Stationary							
16	Tonnors of printers (B & W/ Colour) Toners refill and Mics Computer stationary items (Mouse,Key Board Mouse Pad,USB)	200,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A03970 - Procurement of Others							
17	Purchase of Tissue Box,tissue Roll,Acid,Phenyl finis,Harpic Blue,Hand wash Soap,Detergent Powder,Glass Cleaner,Air Freshner,Insect Killer Spray etc	480,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)

Sr. No.	Name of Procurement (Description)	Budget Allocation for FY 2026-27 (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
A13101 - Repair of Machinery & Equipment							
18	Repair of Generator, UPS, Photocopier AC, All Types of Fan, Grass Cutter Machine, Food Factory Juicer, Room/Desert Air Cooler, Ceiling Fan, Pedestal Fan Bracket Fan, Exhaust Fan etc	900,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A13201 - Repair of Furniture & Fixture							
19	Repair of Office Chairs, Office Tables, Dining Tables, Central table, Computer Table, Dining Chairs, Side Table etc	600,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A13701 - Repair of Hardware							
20	Repair of Computer CPU, LCD, etc	200,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
A13703 - Repair of IT Equipment							
21	Repair of Tab, Printer, Internet Device, Computer CPU, LCD etc	25,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)


(Motor Transport Officer)
 LHQ M-5 Sector-I, Multan


(Store Incharge)
 LHQ M-5 Sector-I, Multan


(DDO/Drawing & Disbursing Officer)
 Sector-I M-5 Multan