

ANNUAL PROCUREMENT PLAN (TENTATIVE) FOR 2026-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: **Karachi Tools , Dies & Moulds Centre**

1	2	3	4	5	6	7	8
S.No	Name of Procurement (Description)	2026-27 Estimated Cost (in PKR)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date Of Completion	Remarks (if any)
1	Assets Insurance	1,611,557	Direct Contracting (NICL)	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
2	Health & Life Insurance (GHFT & GLT)	6,050,000	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
3	Canteen Services	3,872,000	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
4	Transportation Services	7,865,000	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
5	Janitorial Services	3,630,000	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
6	Security Services	2,420,000	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
7	Bottled/Drinking Water Supply Services	665,500	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
8	Employee Uniforms & Shoes	1,234,200	Through Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
9	Printing & Stationary	556,600	Through Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
10	Advertisement	1,197,900	Through PID/PPRA/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
11	Building Repairing/Maintenance & Civil Work/Construction	28,410,000	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
12	Computer/IT Equipment's	6,235,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
13	Electrical & Electronic Equipment's	8,435,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
14	Fire & Safety Equipments/Refilling	450,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
15	Furniture & Fixture	3,240,000	Through Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
16	General Expenses & Entertainment	488,796	Through Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
17	General Repairing & Maintenance	2,970,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
18	Janitorial Material	872,850	Through Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
19	Maintenance & Overhauling of Machines	11,660,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
20	Motor Vehicles & Maintenance	11,500,000	Direct Contracting (Manuf./)Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
21	Outsource Services	3,081,931	Through Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
22	Plant & Machinery	6,815,000	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
23	Tooling and Consumables	4,000,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
24	Machine Spares/Parts & Accessories	14,236,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
25	Oil and Lubricants	6,050,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
26	Raw Materials (Local)	33,000,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
27	Raw Materials (Import)	7,000,000	Direct Contracting	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
28	Casting (FCD Casting & Others)	7,920,000	Open Competitive Bidding/Quotations	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
29	Civil Works for New Shed (PSDP Project)	42,798,000	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
30	Civil Works Consultancy (PSDP Project)	3,821,250	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
31	Plant & Machinery (PSDP Project)	141,131,500	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
32	Solar System 300~360KW - PSDP Project	45,702,150	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
33	Furniture & Fixtures - PSDP Project	1,544,804	Open Competitive Bidding	FY 2026-27	FY 2026-27	FY 2026-27	Need Basis
		420,465,038					

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