

***ANNUAL PROCUREMENT PLAN FOR 2026-27**
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency President's Secretariat (Public) Aiwan-e-Sadr, Islamabad.

1	2	3	4	5	6	7	8
S.#	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Date of Procurement Notice Publication	Date of Award of Contract	Tentative date of Completion	Remarks (if any)
1.	Office Stationery	Rs. 5,000,000/-	Through Tender	July,2026	September,2026	June,2027	-
2.	Printing & Publication	Rs. 1,400,000/-	Through PCPP and NSPC	-	-	-	On requirement basis
3.	Uniform & Protective	Rs. 2,700,000/-	Through Tender	August,2026	October ,2026	June,2027	On requirement basis
4.	Advertising & Publication	Rs. 200,000/-	Publication through PID	-	-	-	On requirement basis
5.	Other Stores-Tear Gas/Computer Stationery	Rs. 3,000,000/-	Through Tender	July,2026	September,2026	June,2027	-
6.	Others	Rs. 1,500,000/-	Quotations / Tender depending on cost	-	-	-	-
7.	Hardware (purchase)	Rs. 500,000/-	Through Quotations/ Tender	-	-	-	On requirement basis
8.	Software (purchase)	Rs. 500,000/-	Through Quotations/ Tender	-	-	-	On requirement basis
9.	I.T Equipment (purchase)	Rs. 500,000/-	Through Quotations/ Tender	-	-	-	On requirement basis
10.	Purchase of Plant Machinery	Rs.1,000,000/-	Quotations / Tender depending on cost	-	-	-	On requirement basis
11.	Purchase of Furniture and fixture	Rs.1,000,000/-	Quotations / Tender depending on cost	-	-	-	On requirement basis
12.	Purchase of Transport	Rs.95,000,000/-	Through Authorized Dealers	-	-	-	-

- The Annual Procurement Plan has been prepared on the assumption that total allocated budget will be released.
- Procurement method means Open Competitive Bidding, Petty Purchases through Quotations, Direct Contracting and Negotiated Tendering.

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13.	Transport (Repair)	Rs. 6,000,000/-	Through selected pre-qualified firm for F.Y 2026-27	-	-	-	On requirement Basis
14.	Machinery & Equipment (Repair)	Rs. 1,500,000/-	-do-	-	-	-	On requirement Basis
15.	Computer hardware Equipment (Repair)	Rs. 1,000,000/-	-do-	-	-	-	On requirement Basis
16.	IT Equipment (Repair)	Rs.5,00,000/-	-do-	-	-	-	
17.	Furniture and fixture (Repair)	Rs.7,00,000/-	-do-	-	-	-	On requirement Basis

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