

CANTONMENT BOARD CLIFTON
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2026-27
(UNDER RULES 8 & 9 OF THE PUBLIC PROCUREMENT RULES, 2004)

SCHEDULE A - STORES PROCUREMENT (TOTAL ALLOCATION: RS. 1,212.250 MILLION)

1	2	3	4	5	6	7	9
S. No.	Name of Procurement (Description)	Estimated Cost (Rs. M)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	A-5 - General Administration Office stationery, printed material, paper, toner cartridges, record supplies, furniture and minor office/IT accessories.	60.000	Open competitive bidding, lot/package-wise, under Rule 36; permissible Rule 42 method where applicable.	Q1-Q2 FY 2026-27; phased as required	After prescribed bid evaluation and approval	By 30 Jun 2027 / delivery schedule	BE 2026-27 head-wise ceiling; subject to release of funds, approved specifications/scope and competent approval.
2	B-2(b) - Other Taxes (Revenue) Revenue forms, tax challans, assessment stationery, ledgers, record material and public-facilitation supplies.	35.000	---do---	---do---	---do---	---do---	
3	D-3(b) - Engineering Bitumen, aggregate, road-restoration materials, engineering tools, protective gear and plant/machinery consumables.	148.000	---do---	---do---	---do---	---do---	
4	E-1(b) - Fire Fighting Fire extinguishers, foam, hoses, nozzles, protective equipment, alarm items, emergency lights and safety accessories.	2.000	---do---	---do---	---do---	---do---	
5	E-2(b) - Lighting LED street-light fixtures, cables, control panels, protection gear, electrical components and maintenance tools.	360.000	---do---	---do---	---do---	---do---	
6	E-6(b) - Garden Plants, saplings, soil, manure, fertilizers, pesticides, irrigation material, horticulture tools and machinery spares.	195.000	---do---	---do---	---do---	---do---	

1	2	3	4	5	6	7	9
S. No.	Name of Procurement (Description)	Estimated Cost (Rs. M)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
7	F-1(b) - Dispensaries Medicines, dental and medical consumables, diagnostic/clinical supplies and minor dispensary equipment.	48.000	---do---	---do---	---do---	---do---	BE 2026-27 head-wise ceiling; subject to release of funds, approved specifications/scope and competent approval.
8	F-4(b) - Sanitation Sanitation tools, uniforms and PPE, cleaning material, bins/bags and operational equipment and spares.	264.000	---do---	---do---	---do---	---do---	
9	F-5(b) - Water Supply Pipes, fittings, pumps, motors, filtration/pumping stores, protective gear and operational spares.	80.000	---do---	---do---	---do---	---do---	
10	F-7(b) - Epidemics / Anti-Malaria Fumigation chemicals, insecticides, spraying/fogging material, equipment, protective gear and disease-control supplies.	10.000	---do---	---do---	---do---	---do---	
11	F-9(ii)(b) - Conservancy Services Rendered Cleaning, protective and operational stores required for conservancy services rendered in designated areas.	4.000	---do---	---do---	---do---	---do---	
12	G-6(b) - Public School School stationery, teaching material, record supplies, minor equipment and educational consumables.	1.750	---do---	---do---	---do---	---do---	

1	2	3	4	5	6	7	9
S. No.	Name of Procurement (Description)	Estimated Cost (Rs. M)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
13	L-9(b) - Land Administration Building-control and land-administration field tools, stationery, inspection material and record supplies.	0.500	Open competitive bidding, lot/package-wise, under Rule 36; permissible Rule 42 method where applicable.	Q1-Q2 FY 2026-27	After prescribed bid evaluation and approval	By 30 Jun 2027 / delivery schedule	BE 2026-27 head-wise ceiling; subject to release of funds, approved specifications/scope and competent approval.
14	M(b) - Burial and Burial Grounds Graveyard and burial-ground tools, protective equipment, maintenance items and operational stores.	4.000	---do---	---do---	---do---	---do---	
	TOTAL - STORES	1,212.250					

SCHEDULE B - ENGINEERING WORKS / M&R (TOTAL ALLOCATION: RS. 5,425.000 MILLION)

1	2	3	4	5	6	7	9
S. No.	Name of Procurement (Description)	Estimated Cost (Rs. M)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	D-2(a) - Buildings Maintenance and repair of Cantonment buildings, offices, public facilities and associated services.	200.000	Open competitive bidding, work/package-wise, under Rule 36; Rule 42 only where its conditions are met.	Q1-Q2 FY 2026-27; package-wise	Q2 FY 2026-27 / after prescribed evaluation	By 30 Jun 2027 / work order	BE 2026-27 head-wise ceiling; subject to release of funds, approved specifications/scope and competent approval.
12	D-2(b) - Roads Road maintenance, rehabilitation, resurfacing, patch repair and restoration of road cuts.	3,000.000	---do---	---do---	---do---	---do---	
3	D-2(c) - Drains Maintenance, rehabilitation, desilting and repair of drains and related drainage infrastructure.	600.000	---do---	---do---	---do---	---do---	

1	2	3	4	5	6	7	9
S. No.	Name of Procurement (Description)	Estimated Cost (Rs. M)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
4	D-2(d) - Water Supply Maintenance and repair of water-supply lines, pumping/filtration installations and allied infrastructure.	400.000	Open competitive bidding, work/package-wise, under Rule 36; Rule 42 only where its conditions are met.	Q1-Q2 FY 2026-27; scheme/package-wise	Q2 FY 2026-27 / after prescribed evaluation	By 30 Jun 2027 / work order	BE 2026-27 head-wise ceiling; subject to release of funds, approved specifications/scope and competent approval.
5	D-2(e) - Engineering Stores Maintenance stock including traffic-signal components, building/plumbing/electrical material, pavers, kerbs, asphalt and machinery spares.	150.000	---do---	---do---	---do---	---do---	
6	D-2(f) - Miscellaneous Public Improvement Maintenance and improvement of footpaths, public spaces, civic amenities and other municipal infrastructure.	925.000	---do---	---do---	---do---	---do---	
7	D-2(g) - Street Lights and Traffic Signals Maintenance and repair of street-light and traffic-signal infrastructure and associated civil/electrical works.	150.000	---do---	---do---	---do---	---do---	
	TOTAL - ENGINEERING WORKS / M&R	5,425.000					

GRAND TOTAL: RS. 6,637.250 MILLION

NOTES

1. The allocations are drawn from the Budget Estimates 2026-27 approved by the Competent Financial Authority and are expressed in rupees million.
2. Open competitive bidding shall be the normal method. Any alternative method under Rule 42 shall be used only where its stated conditions are met, recorded and approved.
3. Procurement may be consolidated into appropriate lots, rate contracts, schemes or work packages; requirements shall not be split to avoid competition.
4. Engineering M&R packages shall proceed after administrative approval, technical sanction, approved estimates/specifications and availability of funds.
5. Establishment, pension, utilities, refunds, statutory contributions, fund transfers and liabilities are not included because they are not planned procurement packages in this schedule.