

# ANNUAL PROCUREMENT PLAN FOR 2026-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Federal Shariat Court, Islamabad.

| 1     | 2                                  | 3                       | 4                                                        | 5                                                | 6                                   | 7                                    | 8                                                                                                                                                             |
|-------|------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------|-------------------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sr.No | Name of Procurement (Description)  | Estimated cost (in PKR) | Procurement Method **                                    | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion         | Remarks (if any)                                                                                                                                              |
| 1.    | Gas Charges-A03301                 | 5,000,000/-             | Direct payment                                           | 01.07.2026                                       | -                                   | 30.06.2027                           | Subject to approval of Approving Authority.                                                                                                                   |
| 2.    | Water Charges-A03302               | 1,400,000/-             | Direct payment/ Open Competitive Bidding/ Petty Purchase | 01.07.2026                                       | -                                   | 30.06.2027                           |                                                                                                                                                               |
| 3.    | Electricity charges-A03303         | 15,000,000/-            | Direct payment                                           | 01.07.2026                                       | -                                   | 30.06.2027                           |                                                                                                                                                               |
| 4.    | Office Stationery A-03901          | 2,000,000/-             | Open Competitive Bidding / RFQ/Petty Purchase            | July, 2026                                       | August, 2025                        | 30.06.2027                           | Procurement of items beyond competitive bidding are subject to availability of budget, its utilization and approval of the Approving Authority on need basis. |
| 5.    | Printing and Publication - A03902  | 1,000,000/-             | PCP Press/RFQ/Petty Purchase                             | On need basis                                    | As per terms & conditions           | 30.06.2027                           | On need basis, operational requirements and payment of accrued expenditure and subject to approval of Approving Authority.                                    |
| 6.    | Uniform & Liveries -A03906         | 1,400,000/-             | Open Competitive Bidding/ RFQ/ Petty Purchase            | On need basis                                    | As per terms & conditions           | 30.06.2027                           | Uniform and allied items on need basis.                                                                                                                       |
| 7.    | Hardware/Purchase of Toner -A03955 | 2,000,000/-             | Open Competitive Bidding/RFQ/ Petty Purchase             | July 2026                                        | June, 2027                          | As per terms & conditions 30.06.2027 | Procurement of items beyond competitive bidding are subject to availability of budget, its utilization and approval of the Approving Authority on need basis. |
| 8.    | General /Others-A03970             | 3,500,000/-             | Open competitive bidding/RFQ/Petty Purchase              | July, 2026                                       | June, 2027                          | 30.06.2027                           | Procurement of items beyond competitive bidding are subject to availability of budget its utilization and approval of the Approving Authority on need basis.  |
| 9.    | Purchase of Hardware - A09201      | 2,500,000/-             | Open Competitive Bidding/ RFQ/ Petty Purchase            | July, 2026                                       | June, 2027                          | As per terms & conditions            | Procurement of items beyond competitive bidding are subject to availability of budget its utilization and approval of the Approving Authority on need basis.  |

| 1      | 2                                             | 3                       | 4                                            | 5                                                | 6                                       | 7                            | 8                                                                                                                                                             |
|--------|-----------------------------------------------|-------------------------|----------------------------------------------|--------------------------------------------------|-----------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
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| 10.    | Purchase of Software-A09202                   | 100,000/-               | Open Competitive Bidding/ RFQ/Petty Purchase | July, 2026                                       | June, 2027                              | As per terms & conditions    | On need basis operational requirements after approval of the Approving Authority.                                                                             |
| 11.    | Purchase OF Machinery -A09601                 | 1,500,000/-             | -do-                                         | July, 2026                                       | June, 2027                              | As per terms & conditions    | Procurement of items beyond competitive bidding are subject to availability of budget, its utilization and approval of the Approving Authority on need basis. |
| 12.    | Purchase of Furniture & Fixture- A09701       | 1,000,000/-             | -do-                                         | -do-                                             | -do-                                    | As per terms & conditions    | Procurement of items beyond competitive bidding are subject to availability of budget, its utilization and approval of the Approving Authority on need basis. |
| 13.    | Repair of Machinery-A13101                    | 800,000/-               | RFQ/Petty Purchase/Direct Contracting        | On need basis                                    | -do-                                    | As per terms & conditions    | On need basis for operational requirements.                                                                                                                   |
| 14.    | Repair OF Furniture - A13201                  | 400,000/-               | Quotations/ Petty Purchase                   | -do-                                             | -do-                                    | -do-                         | On need basis for operational requirements.                                                                                                                   |
| 15.    | Purchase of Transport - A09501                | 14,000,000/-            | Direct Contracting                           | -do-                                             | -do-                                    | -do-                         | Subject to approval of the relevant Approving Authority.                                                                                                      |
| 16.    | Repair of Office Building –A13301             | 1,500,000/-             | Open Competitive Bidding/RFQ/Petty Purchase  | As per requirement                               | As per terms & conditions/ requirements | -do-                         | When and where required/ordered subject to approval of the Approving Authority.                                                                               |
| 17.    | Repair of Residential Building-A13302         | 2,000,000/-             | -do-                                         | -do-                                             | -do-                                    | -do-                         | -do-                                                                                                                                                          |
| 18.    | Repair of Computer (Hardware- A13701)         | 100,000/-               | -do-                                         | -do-                                             | -do-                                    | -do-                         | -do-                                                                                                                                                          |
| 19.    | Repair of Computer (Software –A13702)         | 20,000/-                | -do-                                         | -do-                                             | -do-                                    | -do-                         | -do-                                                                                                                                                          |
| 20.    | Repair of Transport A13001                    | 3,500,000/-             | -do-                                         | -do-                                             | -do-                                    | -do-                         | -do-                                                                                                                                                          |
| 21.    | Contribution and Subscription-A03913          | 330,000/-               | Direct Contracting                           | -do-                                             | -do-                                    | -do-                         | -do-                                                                                                                                                          |
| 22.    | Newspapers & Periodical –A03905               | 800,000/-               | Direct Contracting                           | -do-                                             | -do-                                    | -do-                         | -do-                                                                                                                                                          |
| 23.    | Solarization of Public Sector Building-A09606 | 10,000,000/-            | Open Tender                                  | September, 2026                                  | December, 2026                          | 30.06.2027                   | As per relevant Rules, Procedure, Terms & Conditions and Policy of Federal Government etc.                                                                    |
| 24.    | Maintenance of Park and Garden-A13801         | 200,000/-               | RFQ/Direct & Petty Purchases                 | July, 2026                                       | As per Need                             | June, 2027                   | When and where required/ordered subject to approval of the Approving Authority.                                                                               |