

CANTONMENT BOARD MANORA

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2026-2027

(Under Rule & 8 and 9 of the Public Procurement Rule 2024 and Rule 68 of Pakistan Cantonment Account Code, 1955)

SCHEDULE-A: STORE PROCURMENT (TOTAL ALLOCATION: RS.23.68 MILLION)							
1	2	3	4	5	6	7	8
Sr. No.	Name of procurement (Description)	Estimated Cost (Rs.M)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	<u>A-5 Office Contingencies:</u> A provision Rs. 2.00 (M) has been provided under this head for payment of POL, store bills and other misc expenditure as per Schedule of Contingencies given in Form B-3, out of which an amount of Rs. 1.00 (M) earmarked for POL.	2.000	Rule 20 & 42 of PPRA Rule 2024	Upto 30th June,2027	July 2026 to June 2027	July 2026 to June 2027	B.E 2026-27 head wis ceiling, subject to approval of specification /scope and approval of Competent Authority
2	<u>B-2 (b) Revenue Branch:</u> A sum of Rs. 0.50 (M) has been proposed and provided under this head for necessary misc expenditure of Revenue Branch as per Schedule of Contingencies given in Form B-3.	0.500	~do~	~do~	~do~	~do~	
9	<u>D-3 (b) Engineering:</u> Purchase of Engineering stores, Out of which an amount of Rs. 1.00 (M) earmarked for POL, stationery items, computer accessories, purchase of cement, crush, bituman and other related store items and payment of pending previous liabilities of store bills etc.	7.000	~do~	~do~	~do~	~do~	
10	<u>E-1 (b) (Lifeguard):</u> Purchase of unifroms and other misc necessary equipments/ items for Lifeguards, telephone bills, payment of pending previous year liabilities of store bills etc.	0.500	~do~	~do~	~do~	~do~	
11	<u>E-6(b) (Gardening):</u> Cost of plants, seeds, earth sweet soil, pots, scissors, khurpi, kodars, misc. expenditure of Flower show and purchase of recreational items and payment of pending previous year liabilities of store bills etc.Out of which an amount of Rs. 1.00 (M) earmarked for POL	2.000	~do~	~do~	~do~	~do~	
12	<u>F-4(b) (Conservancy Service):</u> Purchases of 01 No. Tractor Trolly, conservancy stores, receptacles and rubbish bins, repair/ maintenance of tractor trolley as well as spare parts, tyres and tubes for vehicles wheel barrows, shovels, spades other misc. sanitation store. Payment of pending previous year liabilities of store bills etc.Out of which an amount of Rs. 1.00 (M) earmarked for POL with Lubricant	8.130	~do~	~do~	~do~	~do~	
13	<u>F-11 (b) (MT Workshop):</u> As per requirement Basis	0.500	~do~	~do~	~do~	~do~	
13	L-4 (a) (Stationary)	0.500	~do~	~do~	~do~	~do~	
14	L-4 (b) (Printing)	0.300	~do~	~do~	~do~	~do~	
15	L-4 (C) Official Postage etc.	0.100	~do~	~do~	~do~	~do~	
16	L-4 (d) Payment of Telephone bills	0.100	~do~	~do~	~do~	~do~	
17	L-4 (e) Books, periodicals & maps	0.050	~do~	~do~	~do~	~do~	
18	L-4 (g)(ii) Contingencies	0.500	~do~	~do~	~do~	~do~	
19	L-5 (c) Election contingencies	1.000					
20	L-6 (a) (National Festival)	0.500	~do~	~do~	~do~	~do~	
	Total:-	23.680					

SCHEDULE-B: ENGINEERING WORKS /M&R (TOTAL ALLOCATION: RS.35.5MILLION)							
1	2	3	4	5	6	7	8
Sr. No.	Name of procurement (Description)	Estimated Cost (Rs.M)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	D-1 (e) (Store): 1. Solarization Project for installation of 12 KW Hybrid Solar Power System at CB Manora Office.	5.500	~do~	~do~	~do~	~do~	
2	D-2 (a) (Building): 1. R&M of 151 Nos. Properties; 72 CF Commercial, 28 CF Residential, 47 Staff accommodation, 01 Filter Plant, CB Office, Cantt. House and CB Hut. 2. Rehabilitation of CB Care. 3. Installation of Aluminum Rack in Record Room. 4. R&M of washroom for ladies & gents. 5. Establishment of ladies prayers area in CB Office. 6. R&M of Medical Room in CB Office. 7. Rehabilitation of Board Room in CB Office.	10.000	~do~	~do~	~do~	~do~	B.E 2026-27 head wis ceiling, subject to approval of specification /scope and approval of Competent Authority
3	D-2 (b) (Road): 1. R&M of 40. Qasim Road. 2. R&M of Police Line Road toward Katchi Line. 3. R&M of Sandspit Road (South Pole) Y-Junction towards PNS Himalaya South Check Post. 4. R&M of Sandspit Road (North Pole) Y-Junction towards Hut No. 128-NA (Hawksbay Toll Barrier).	8.000	~do~	~do~	~do~	~do~	
4	D-2 (c) (Drainage): 1. General repairing of existing sewerage line & manholes. 2. Repair Maintenance of Drainage Line from Shuhada chowk to main line.	3.500	~do~	~do~	~do~	~do~	
6	D-2 (d) (Water Supply): 1. General repairing of existing line.	1.000	~do~	~do~	~do~	~do~	
7	D-2 (e) (Store): 1. Purchasing of General items.	5.000	~do~	~do~	~do~	~do~	
8	D-2 (f) (Misc. Pub. Imp) 1. R&M of Street Lights. 2. Installation of CB limits Boards.	2.500	~do~	~do~	~do~	~do~	
GRAND TOTAL: RS. MILLION		35.500					

NOTES

- The allocations are drawn from the Budget Estimates 2026-27 approved by the Competent Financial Authority and are expressed in rupees million.
- Open competitive bidding shall be the normal method. Any alternative method under Rule 42 shall be used only where its stated conditions are met, recorded and approved.
- Procurement may be consolidated into appropriate lots, rate contracts, schemes or work packages; requirements shall not be split to avoid competition.
- Engineering M&R packages shall proceed after administrative approval, technical sanction, approved estimates/specifications and availability of funds.
- Establishment, pension, utilities, refunds, statutory contributions, fund transfers and liabilities are not included because they are not planned procurement packages in this schedule.