

Annual Procurement plan for the financial year 2026-27
(Under Rule 8 and 9 of the Public Procurement Rules, 2004)

Name of Procuring Agency: NHMP Training College, Sheikhpura,

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Contract Award	Tentative date of Completion	Remarks
1	GAS	7,000,000	Direct Purchase through PSO	Complete year			Purchase of LPG Gas for the F.Y. 2026-27 through Direct Contracting with PSO.
2	P.O.L FOR GENERATOR	5,000,000	Direct Purchase through PSO	Complete year			Funds will be utilized through direct purchase from PSO.
3	P.O.L FOR VEHICLES	29,835,000	Direct Purchase through PSO	Complete year			Funds will be utilized through direct purchase from PSO as per monthly ceiling.
4	OFFICE STATIONERY	1,000,000	Open Framework Agreement / Quotations	Complete year			Funds will be utilized on need basis from prequalified firms under open framework agreement.
5	PRINTING AND PUBLICATION	500,000	Printing from PCP	Complete year			Funds will be utilized through printing from PCP. I.e., log books, Daily Diaries, other registers etc.
6	NEWSPAPER, BOOKS & PERIODICALS	500,000	Request for Quotations (RFQ)	Complete year			Procurement on need basis through RFQ as per rule 42 (b) of Public Procurement Rules, 2004.
7	UNIFORM & PROTECTIVE CLOTHING	900,000	Open competitive bidding	Oct-26	Dec-26	May-27	Stitching of uniform for officers/officals through Open tender.
8	ADVERTISING & PUBLICITY	200,000	Payment to PPRA/PID	Complete year			Funds will be utilized for payment of advertisement fee to PPRA & PID.
9	Payment to Other for Services Rendered	15,000,000	Open competitive bidding	May-26	Aug-26	Jun-28	Procurement of Janitorial Services for FY 2026-27 & 2027-28 through open tender floated in May 2026.
10	PURCHASE OF DRUG AND MEDICINES	1,000,000	Open competitive bidding/RFQ	Complete year			Funds will be utilized for procurement of Drugs & Medicines through tender and on need basis through quotations for first aid kits / dispensary.
11	COST OF OTHER STORES	3,500,000	Open Framework Agreement	Complete year			Funds will be utilized on need basis from prequalified firms under open framework agreement.
12	COMPUTER STATIONERY	500,000	Open Framework Agreement / Quotations	Complete year			Funds will be utilized on need basis from prequalified firms under open framework agreement/RFQ.

13	OTHERS	3,000,000	Open Framework Agreement	Complete year			Funds will be utilized on need basis from prequalified firms under open framework agreement.
14	REPAIR OF TRANSPORT	5,000,000	Open Framework Agreement / Open Tender	Complete year			Repair of operational vehicles from prequalified firms under open framework agreement on need basis.
15	REPAIR OF MACHINERY & EQUIPMENT	2,500,000	Open Framework Agreement	Complete year			Repair of machinery and equipment will be carried out through prequalified firms under open framework agreement on need basis.
16	REPAIR OF FURNITURE & FIXTURE	500,000	Open Framework Agreement / Quotations	Complete year			on need basis through quotations.
17	REPAIR OF OFFICE BUILDINGS	800,000	Open Framework Agreement / Quotations	Complete year			Funds will be utilized on need basis from prequalified firms under open framework agreement.
18	REPAIR OF HARDWARE	500,000	Request for Quotations (RFQ)	Complete year			on need basis through quotations.
19	REPAIR OF I.T EQUIPMENT	500,000	Request for Quotations (RFQ)	Complete year			on need basis through quotations.
20	MAINTENANCE OF GARDENS	2,000,000	Open Framework Agreement	Complete year			Funds will be utilized on need basis from prequalified firms under open framework agreement.
21	ROAD SAFETY ACTIVITIES (Articles & Event management Services)	12,000,000	Open Framework Agreement	Complete year			Funds will be utilized on need basis from prequalified firms under open framework agreement.
22	SPORT ARTICLES & EVENT MANAGEMENT SERVICES FOR SPORTS FESTIVAL 2026	9,000,000	Open competitive bidding	Aug-26	Oct-26	Feb-27	Sport Articles & Event Management Services For Sports Festival 2026.

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