

## Annual Procurement Plan for 2026-27 of Cantt Board Peshawar

(Under Rule 8 and 9 of the Public Procurement Rule 2024 and Rule 68 of Pakistan Cantonment Account Code, 1955)

Name of procuring Agency

Cantonment Board Peshawar

| 1     | 2                                                   | 3              | 4                        | 5                                 | 6                            | 7                               | 8                                                | 9                                        | 10                                       | 11                                                                                  |
|-------|-----------------------------------------------------|----------------|--------------------------|-----------------------------------|------------------------------|---------------------------------|--------------------------------------------------|------------------------------------------|------------------------------------------|-------------------------------------------------------------------------------------|
| Sr    | Name of procurement (Description)                   | Estimated Cost | Allocated Budget for CFY | Roll over plan one year after CFY | Roll over plan two after CFY | Procurement Method ***          | Tentative Date of Procurement Notice Publication | Tentative date of award of contract      | Tentative date of Completion             | Remarks                                                                             |
| 1.    | E-6 (b) Garden                                      | 50.410         | 50.410                   | N/A                               | N/A                          | Rule 20 & 42 of PPRA Rules 2024 | 5 <sup>th</sup> Sep,2026                         | July 2026 to 30 <sup>th</sup> June, 2027 | July 2026 to 30 <sup>th</sup> June, 2027 | All procurements are subject to availability of funds and requirements of the Board |
| 2.    | F-4 (b) Sanitation                                  | 98.815         | 98.815                   | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 3.    | F-5 (b) Water Supply                                | 130.000        | 130.000                  | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 4.    | F-1 (b) Hospitals                                   | 25.000         | 25.000                   | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 5.    | A-2 Office                                          | 43.000         | 43.000                   | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 6.    | B-2 (b) Revenue                                     | 1.000          | 1.000                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 7.    | B-3 (b) Misc                                        | 2.000          | 2.000                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 8.    | D-3 (b) Engineering                                 | 3.000          | 3.000                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 9.    | E-1 (b) Fire                                        | 4.000          | 4.000                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 10.   | E-2 (b) Lighting                                    | 128.085        | 128.085                  | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 11.   | F-9(ii) (ii) Army Conservancy / Works shop Vehicles | 25.000         | 25.000                   | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 12.   | G-10 (b) Library                                    | 1.200          | 1.200                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 13.   | L-4 (a) Stationery                                  | 1.700          | 1.700                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 14.   | L-4 (b) Printing Press                              | 1.700          | 1.700                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 15.   | L-6 (a) National Festival                           | 2.500          | 2.500                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 16.   | G-2 (b) boy School                                  | 6.000          | 6.000                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 17.   | G-3 (b) girl School                                 | 8.000          | 8.000                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| 18.   | F-10(b)                                             | 0.100          | 0.100                    | N/A                               | N/A                          | -do-                            | -do-                                             | -do-                                     | -do-                                     |                                                                                     |
| Total |                                                     |                | 531.510                  |                                   |                              |                                 |                                                  |                                          |                                          |                                                                                     |

Cantonment Board Officer,  
Peshawar