CANTONMENT BOARD MULTAN

ANNUAL PROCUREMENT PLAN FOR FY 2026-27
(UNDER RULE 8 & 9 OF THE PUBLIC PROCUREMENT RULES, 2004)

SCHEDULE - A - STORES PROCUREMENT (TOTAL ALLOCATION: RS. 186.430 MILLION)

S #	Name of Procurement (Description)	Estimated Cost (Rs. M)	Procurement Method	Tentative dated of Procurement Notice Publication	Tentative dated of Award of Contract	Tentative dated of Completion	Remarks (if any)
1	2	3	4	5	6	7	8
1.	**A-5 - General Administration** Office stationary, Printed material, papers, Toner cartridges, Record supply, Furniture & minor office/ IT accessories	16.000	Open competitive bidding, lot/package-wise, under Rule 36; permissible Rule 42 method where applicable	Q1-Q2 FY 2026-27; phased as required	After prescribed bid evaluation and approval	By 30 Jun 2027 / delivery schedule	BE 2026-27 head-wise ceiling; subject to release of funds, approved specifications/scope and competent approval.
2.	**A-7(b) Account Branch** Stationary, papers, Toner cartridges, Furniture & minor office/ IT accessories	0.150	**-do-**	**-do-**	**-do-**	**-do-**	
3.	**A-8(b) Enforcement Branch** Stationary, papers, Toner cartridges & minor office/ IT accessories	0.100	**-do-**	**-do-**	**-do-**	**-do-**	
4.	**A-9(b) Information Technology Branch** Stationary, papers, Toner cartridges, Computers, Furniture & office / IT accessories	0.300	**-do-**	**-do-**	**-do-**	**-do-**	
5.	**A-10(b) Legal**	1.300	**-do-**	**-do-**	**-do-**	**-do-**	

	Branch Stationary, papers, Toner cartridges, Furniture & minor office/ IT accessories						
6.	**A-11(b) Masjid** Sanitary items & other minor accessories	0.100	**-do-**	**-do-**	**-do-**	**-do-**	
7.	**A-12(b) Public Relation** Stationary, Printed farms, papers, Toner cartridges & minor office/ IT accessories	0.150	**-do-**	**-do-**	**-do-**	**-do-**	
8.	**A-13(b) Store Branch** Stationary, papers, Toner cartridges & minor office/ IT accessories	0.150	**-do-**	**-do-**	**-do-**	**-do-**	
9.	**A-14(b) Work Shop Branch** Stationary, papers, Toner cartridges, minor office/ IT accessories & repairing of vehicles.	0.100	**-do-**	**-do-**	**-do-**	**-do-**	
10.	**B-2(b) Revenue Branch** Revenue forms, tax challans, assessment stationery, ledgers, record material and public-facilitation supplies.	2.500	**-do-**	**-do-**	**-do-**	**-do-**	
11.	**D-3(b) Public Works** Bitumen, aggregate, road-restoration	4.500	**-do-**	**-do-**	**-do-**	**-do-**	

	materials, engineering tools, protective gear and plant / machinery consumables.						
12.	**E-1(b) Fire Fighting** Fire extinguishers, foam, hoses, nozzles, protective equipment, alarm items, emergency lights and safety accessories.	1.240	**-do-**	**-do-**	**-do-**	**-do-**	
13.	**E-2(b) Lighting** LED street-light fixtures, cables, control panels, protection gear, electrical components and maintenance tools.	25.575	**-do-**	**-do-**	**-do-**	**-do-**	
14.	**E-3(b) Rest House**	0.600	**-do-**	**-do-**	**-do-**	**-do-**	
15.	**E-4(b) Market and Slaughter House**	0.089	**-do-**	**-do-**	**-do-**	**-do-**	
16.	**E-6(b) Garden** Plants, saplings, soil, manure, fertilizers, pesticides, irrigation material, horticulture tools and machinery spares.	20.400	**-do-**	**-do-**	**-do-**	**-do-**	
17.	**E-7(b) Destruction of Wild Animals**	0.050	**-do-**	**-do-**	**-do-**	**-do-**	
18.	**F-1(b) Hospital** Medicines, medical consumables, diagnostic/clinical supplies and minor	1.800	**-do-**	**-do-**	**-do-**	**-do-**	

	equipment.						
19.	**F-2(b) Vaccination**	0.009	**-do-**	**-do-**	**-do-**	**-do-**	
20.	**F-4(b) Civil Conservancy** Sanitation tools, uniforms and PPE, cleaning material, bin / bags and operational equipment and spares.	40.500	**-do-**	**-do-**	**-do-**	**-do-**	
21.	**F-5(b) Water Supply** Pipes, fittings, pumps, motors, filtration/pumping stores, protective gear and operational spares.	45.075					
22.	**F-6(b) Watering of Roads & Draining** Road maintenance, rehabilitation, resurfacing, patch repair and restoration of road cuts. Maintenance, rehabilitation, desilting and repair of drains and related drainage infrastructure.	0.550					
23.	**F-7(b) Epidemics**	0.400	**-do-**	**-do-**	**-do-**	**-do-**	
24.	**F-9(b) Army Conservancy** Cleaning, protective and operational stores required for	14.000	**-do-**	**-do-**	**-do-**	**-do-**	

	conservancy services rendered in designated areas.						
25.	**F-10(b) Food Laws**	0.443	**-do-**	**-do-**	**-do-**	**-do-**	
26.	**G-7(b) CPS&C** School stationery, teaching material, record supplies, minor equipment and educational consumables.	4.000	**-do-**	**-do-**	**-do-**	**-do-**	
27.	**L-4 Miscellaneous** Maintenance and improvement of footpaths, public spaces, civic amenities and other municipal infrastructure.	2.020	**-do-**	**-do-**	**-do-**	**-do-**	
28.	**L-6(a)(b) National Festival & Celebration**	2.035	**-do-**	**-do-**	**-do-**	**-do-**	
29.	**L-9(b) Admn. Of land in Bazar Area** Building-control and land-administration field tools, stationery, inspection material and record supplies.	0.044	**-do-**	**-do-**	**-do-**	**-do-**	
30.	**L-10(b) Rent Restriction**	2.000	**-do-**	**-do-**	**-do-**	**-do-**	
31.	**M-(b) Burial Grounds** Graveyard and burial-ground tools, protective equipment, maintenance items and operational	0.250	**-do-**	**-do-**	**-do-**	**-do-**	

	stores.						
Total - Stores		**186.430**					

SCHEDULE – B – ENGINEERING WORKS / ORIGINAL WORKS (TOTAL ALLOCATION; RS. 55.18 (MILLION)

S #	Name of Procurement (Description)	Estimated Cost (Rs. M)	Procurement Method	Tentative dated of Procurement Notice Publication	Tentative dated of Award of Contract	Tentative dated of Completion	Remarks (if any)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**
1.	**D-1(a) - Buildings**	11.85	Open competitive bidding, lot/package-wise, under Rule 36; permissible Rule 42 only where its conditions are met.	Q1-Q2 FY 2026-27; package-wise	Q2-Q3FY 2026-27 / After prescribed evaluation	By 30 Jun 2027 / work order	BE 2026-27 head-wise ceiling; subject to release of funds, approved specifications/scope and competent approval.
2.	**D-1(b) - Roads**	23.05	**-do-**	**-do-**	**-do-**	**-do-**	
3.	**D-1(d) – Water Supply**	13.31	**-do-**	**-do-**	**-do-**	**-do-**	
4.	**D-1(f) – Misc Public Improvement**	3.97	**-do-**	**-do-**	**-do-**	**-do-**	
	Total:-	**52.18**					

SCHEDULE – C – ENGINEERING WORKS / M&R (TOTAL ALLOCATION; RS. 16.00(MILLION)

S #	Name of Procurement (Description)	Estimated Cost (Rs. M)	Procurement Method	Tentative dated of Procurement Notice Publication	Tentative dated of Award of Contract	Tentative dated of Completion	Remarks (if any)
1	2	3	4	5	6	7	8
5.	**D-2 (a) - Buildings**	5.00	Open competitive bidding, lot/package-wise, under Rule 36; permissible Rule 42 only where its conditions are met.	Q1-Q2 FY 2026-27; package-wise	Q2-Q3FY 2026-27 / After prescribed evaluation	By 30 Jun 2027 / work order	BE 2026-27 head-wise ceiling; subject to release of funds, approved specifications/scope and competent approval.
	D-2(b) - Roads	2.00	**-do-**	**-do-**	**-do-**	**-do-**	
	D-2(c) – Drainage	1.00	**-do-**	**-do-**	**-do-**	**-do-**	
	D-2(d) – Water Supply	1.00	**-do-**	**-do-**	**-do-**	**-do-**	
	D-2(f) – Misc Public Improvement	5.00	**-do-**	**-do-**	**-do-**	**-do-**	
	G-7(d) – CPEIs	2.00	**-do-**	**-do-**	**-do-**	**-do-**	
	Total:-	**16.00**					

NOTES

1. The allocations are drawn from the Budget Estimated 2026-27 approved by the Competent Financial Authority and are expressed in rupees million.
2. Open competitive bidding shall be the normal method. Any alternative method under Rule 42 shall be used only where its stated conditions are met, recorded and approved.
3. Procurement may be consolidated into appropriate lots, rate contracts, schemes or work packages; requirements shall not be split to avoid competition.
4. Engineering M&R packages shall proceed after administrative approval, technical sanction, approved estimated/specifications and availability of funds
5. Establishment, pension, utilities, refunds, statutory contributions, fund transfers and liabilities neither are not included because they are not planned procurement packages in this schedules.