

## **ANNUAL PROCUREMENT PLAN FOR 2026-27**

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: -

**ISLAMABAD HIGH COURT, ISLAMABAD**

| 1   | 2                                        | 3                                   | 4                                                   | 5                                                | 6                                   | 7                            | 8                |
|-----|------------------------------------------|-------------------------------------|-----------------------------------------------------|--------------------------------------------------|-------------------------------------|------------------------------|------------------|
| Sr. | Name of Procurement (Description)        | Estimated Cost/Actual Budget Grants | Procurement Method**                                | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks (If any) |
| 01  | A03901-Office Stationery                 | 10,100,000                          | Open Competitive Bidding/Quotations/Petty Purchases | 10-09-2026                                       | 31-10-2026                          | 31 <sup>st</sup> May-2027    | On need basis    |
| 02  | A03902-Printing & Publications           | 2,500,000                           | Open Competitive Bidding/Quotations/Petty Purchases | 31-10-2026                                       | 15-12-2026                          | 31 <sup>st</sup> May-2027    | -do-             |
| 03  | A03906-Uniforms and Protective Cloths    | 7,000,000                           | Open Competitive Bidding/Quotations/Petty Purchases | 30-09-2026                                       | 30-11-2026                          | 31 <sup>st</sup> May-2027    | -do-             |
| 04  | A03942-Cost Of Other Store               | 5,000,000                           | Open Competitive Bidding/Quotations/Petty Purchases | 10-09-2026                                       | 31-10-2026                          | 31 <sup>st</sup> May-2027    | -do-             |
| 05  | A03970-Other (Misc.)                     | 10,835,000                          | Open Competitive Bidding/Quotations/Petty Purchases | 10-09-2026                                       | 31-10-2026                          | 31 <sup>st</sup> May-2027    | -do-             |
| 06  | A09601-Purchase of Plant and Machinery   | 8,000,000                           | Open Competitive Bidding/Quotations/Petty Purchases | 30-11-2026                                       | 31-12-2026                          | 31 <sup>st</sup> May-2027    | -do-             |
| 07  | A09701-Purchase of Furniture and Fixture | 5,000,000                           | Open Competitive Bidding/Quotations/Petty Purchases | 31-10-2026                                       | 30-11-2026                          | 31 <sup>st</sup> May-2027    | -do-             |
| 08  | A13101-Repair of Machinery and Equipment | 3,000,000                           | Open Competitive Bidding/Quotations/Petty Purchases | 31-10-2026                                       | 30-11-2026                          | 31 <sup>st</sup> May-2027    | -do-             |
| 09  | A13201-Repair of Furniture and Fixture.  | 1,500,000                           | Open Competitive Bidding/Quotations/Petty Purchases | 31-10-2026                                       | 30-11-2026                          | 31 <sup>st</sup> May-2027    | -do-             |

\* The Annual Procurement has been prepared on the assumption that total allocated budget will be released.

\*\* Procurement Method means Open competitive Bidding/Petty Purchased/Quotations/Direct Contracting.

Additional Registrar (Services)