

ANNUAL PROCUREMENT PLAN
National Accountability Bureau (KP)
FY-2026-27

S. #	Name of Procurement (Description) (HOA)	Estimated Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1.	Electronic Communication A03204	100,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	Purchase on need basis
2.	Stationary Items A03901	2,000,000	Petty Purchase/ Quotations/ Tender as per PPRA Rules	Aug, 2026	Oct, 2026	June, 2027	-do-
3.	Printing & Publication A03902	600,000	Quotations	-	-	June, 2027	-do-
4.	Conference & Seminar A03903	3,000,000	Petty Purchase/ Quotations as per PPRA Rules	Aug, 2026	Oct, 2026	June, 2027	-do-
5.	Newspaper & Books A03905	400,000	Petty Purchase / Quotations As per PPRA Rule	-	-	June, 2027	-do-
6.	Uniform & Protecting Clothing A03906	150,000	Petty Purchase / Quotations As per PPRA Rule	-	-	June, 2027	-do-
7.	Advertising & Publicity A03907	250,000	Through Press Information Department & Petty Purchase / Quotations As per PPRA Rule	-	-	June, 2027	-do-
8.	Exhibitions, Fair & National Celebration A03918	100,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	-do-
9.	Exp On Refugees, Security, Prisoners A03924-	50,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	-do-
10.	Purchase of Drugs A03927	20,000	Petty Purchases	-	-	June, 2027	-do-
11.	Feeding / Diet / Food Charges A03963	100,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	-do-
12.	Others A03970	3,000,000	Petty Purchase/ Quotations/ Tender as per PPRA Rules	Aug, 2026	Oct, 2026	June, 2027	-do-
13.	Light Refreshment A03990	100,000	According to instructions of Finance Division	-	-	June, 2027	-do-
14.	Transport A13001	4,000,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	Repair on need basis
15.	Machinery & Equipment A13101	1,000,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	-do-

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16.	Furniture & Fixtures A13201	700,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	Repair on need basis
17.	Office Buildings A13301	2,500,000	Petty Purchase / Quotations according to PPRA Rule and Through C&W Govt of KP	-	-	June, 2027	-do-
18.	Residential Buildings A13302	2,000,000	Petty Purchase / Quotations according to PPRA Rule and Through C&W Govt of KP	-	-	June, 2027	-do-
19.	Hardware A13701	200,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	-do-
20.	I.T Equipment A13703	300,000	Petty Purchase/ Quotations as per PPRA Rules	-	-	June, 2027	-do-


(MEHMOOD AHMED)
Assistant Director (Gen)
NAB KP, Peshawar
091-9217628