



MILITARY LANDS & CANTONMENTS DEPARTMENT **WALTON CANTONMENT BOARD LAHORE**

UAN: 111-925-866, Fax: 042-99220161

Ahmed Bukhsh Road, R.A Bazar Lahore Cantt

Annual Procurement Plan for the year 2026-27 of Walton Cantonment Board
(Rule 8 and 9 of the public Procurement Rule 2004 and Rule 68 of Pakistan Cantonment Account Code, 1955)

Sr.#	1 Name of Procurement (Description)	2 Est Cost in Million	3 Allocated Budget for CFY (Million)	4 Roll Over Plan one year	5 Roll over plan two year after CFY	6 Procurement Method	7 Tentative date of procurement notice publication	8 Tentative date of award of contract	9 Tentative date of completion	10 Remarks
1	ÀS Gen Admin Contingency	95	95	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30 th June 2026	July, 2025 to 30 th June 2026	July, 2025 to 30 th June 2026	All Procurement are subject to availability of funds and requirement of Board
2	B2(b) Revenue Contingency	5.10	5.10	N/A	N/A	-do-	-do-	-do-	-do-	
3	D3(b) Engg Contingency	27	27	N/A	N/A	-do-	-do-	-do-	-do-	
4	E1(b) Fire Contingency	6	6	N/A	N/A	-do-	-do-	-do-	-do-	
5	E2(b) Lighting Contingency	557	557	N/A	N/A	-do-	-do-	-do-	-do-	
6	E3(b) Rest House Contingency	10	10	N/A	N/A	-do-	-do-	-do-	-do-	
7	E6(b) Garden Contingency	64	64	N/A	N/A	-do-	-do-	-do-	-do-	
8	E7(b) Stray Dogs Contingency	0.5	0.5	N/A	N/A	-do-	-do-	-do-	-do-	
9	F1(b) Hospital/Disp Contingency	50	50	N/A	N/A	-do-	-do-	-do-	-do-	
10	F2(b) Vaccination Contingency	2	2	N/A	N/A	-do-	-do-	-do-	-do-	
12	F4(b) Civil Contingency	1522.20	1522.20	N/A	N/A	-do-	-do-	-do-	-do-	
13	F5(b) Water Supply Contingency	1014	1014	N/A	N/A	-do-	-do-	-do-	-do-	
14	F7(b) Epidemic Contingency	3.2	3.2	N/A	N/A	-do-	-do-	-do-	-do-	
15	F9(ii)(b) Army Contingencies	41	41	N/A	N/A	-do-	-do-	-do-	-do-	
16	F10(b) Food Laws Contingency	2	2	N/A	N/A	-do-	-do-	-do-	-do-	
17	G1(b) CB College Contingencies	6	6	N/A	N/A	-do-	-do-	-do-	-do-	
18	L4(g) misc Contingencies	15	15	N/A	N/A	-do-	-do-	-do-	-do-	
19	L5(b) Basic Democracy	5	5	N/A	N/A	-do-	-do-	-do-	-do-	
20	L9(b) Land Contingency	16	16	N/A	N/A	-do-	-do-	-do-	-do-	
21	L10(b) Admin Contingency	2	2	N/A	N/A	-do-	-do-	-do-	-do-	