

ANNUAL PROCUREMENT PLAN FOR THE F.Y. 2026-27

SECTOR M-2, SOUTH SIALMORE

SECTOR M-2, SOUTH SIALMORE

Sr#	Nature of Procurement Description	Estimated Cost	Allocated Budget for CFY	Roll Over Plan: One year after CFY	Roll Over Plan: Two year after CFY	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of Completion	Remarks
Figures Rupees in Million										
Repair & Maintenance of Transport										
8	Purchase of Items for Maintenance of Transport (Official Vehicles)	12 000	12.000	13.2000	14.5200	Purchase Through prequalified firms of Open Frame Work agreements	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)
9	Repair of Transport (Official Vehicles)						-	-	-	
Procurement of Others										
10	Other Store- Tear Gas / Computer Stationery	0.4000	0.4000	0.4400	0.4840	Purchase Through prequalified firms of Open Frame Work agreements	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)
11	Other miscellaneous items	0.4900	0.4900	0.5390	0.5929	Purchase Through prequalified firms of Open Frame Work agreements	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)
Repair of Machinery & Equipment, Furniture & Fixtures, Computer hardware										
12	Machinery & Equipment	1.0000	1.0000	1.1000	1.2100	Quotations on need basis	-	-	-	Funds will be utilized on need basis (PPRA Rule - 42)
13	Furniture & fixture	0.7000	0.7000	0.7700	0.8470		-	-	-	
14	Repair of Hardware	0.2000	0.2000	0.2200	0.2420		-	-	-	
15	Repair of I.T. Equipment	0.0500	0.0500	0.0550	0.0605		-	-	-	

[Signature]
Sector Store Incharge
LHO M-2 South
Sialmore

[Signature]
Motor Transport Officer
LHO HQs, M-2 (South)
Sialmore

[Signature]
Superintendent of Police, NHMP
Sector M-2 (South), Sialmore

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Figures Rupees in Million										
Procurement of POL										
1	Fuel for year (For Operational Vehicles & Generator) 2026-27	117.9735	117.973	129.771	142.748	Direct Purchase through PSO	-	-	-	
2							-	-	-	
Procurement of Office Stationery										
3	Office Stationery Items	1.000	1.000	1.1	1.210	Purchase Through prequalified firms under Open Frame Work agreements	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)
Procurement of Uniform & Protective Clothing										
4	Stitching of Uniform Pairs	1.632	1.632	1.7952	1.97472	Through Open Competitive bidding method (Tender)	Sept-26	Nov-2026	May-2027	Funds will be utilized through tender (PPRA Rule - 36(b))
5	Purchase of uniform articles									
Procurement of Advertising & Publicity										
6	Advertising & Publicity Items	0.1000	0.1000	0.1100	0.1210	Direct Purchase from PPRA & PID	-	-	-	Funds will be utilized for payment of tender notices fee of PPRA and Newspapers through PID
Procurement of Cost of Other Store										
7	Miscellaneous Items	0.5500	0.5500	0.6050	0.6655	Purchase Through prequalified firms under Open Frame Work agreements	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)

Senior Store Incharge
LNQ M-2 South
Sialmore

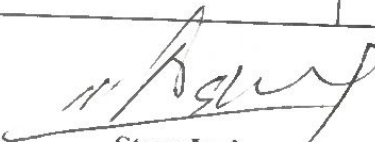
Motor Transport Officer
Line HQs, M-2 (South)
Sialmore

Superintendent of Police, NHMP
Sector M-2 (South), Sialmore

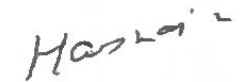
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Figures Rupees in Million										
Procurement of Road Safety Items										
15	Procurement of Road Safety items	2.4	2.4	2.64	2.904	Purchase Through prequalified firms under Open Frame Work agreements	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)


Store Incharge
Sector M-2 South Sialmore


MPO
Sector M-2 South Sialmore


Drawing & Disbursing Officer
Sector M-2 South Sialmore


Superintendent of Police
Sector M-2 South Sialmore