

***ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27**
(under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, **Ministry of Inter Provincial Coordination, Islamabad**

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2026-27	Procurement Method*	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
		(Figures Rupees in Million)					
1.	A03201-Postage and Telegraph	0.2	Direct Contract to Pakistan Post Office	N.A	N.A	30.06.2027	Subject to approval of the relevant sanctioning authority of this Ministry.
2.	A03202-Telephone and Trunk Calls	5	Direct Payment to NTC	N.A	N.A	-do-	-do-
3.	A03203-Telex Tele-printer and Fax	0.5	Direct Payment to NTC	N.A	N.A	-do-	-do-
4.	A03204-Electronic Communication	0.5	Direct Payment to NTC / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
5.	A03205-Courier and Pilot Service	0.1	Direct Payment to Pakistan Post office/ Quotations/ petty purchases under Rule 42 of PPR, 2004 amended from time to time.	N.A	N.A	-do-	-do-
6.	A03301-Gas	5	Direct Payment to SNGPL / CDA	N.A	N.A	-do-	-do-
7.	A03302-Water	0.1	Direct Payment to CDA	N.A	N.A	-do-	-do-
8.	A03303-Electricity	28	Direct Payment to IESCO / CDA	N.A	N.A	-do-	-do-
9.	A03403-Rent for Residential Building	45	Direct payment to Owners of hired House	N.A	N.A	-do-	-do-
10.	A03407-Rate & Taxes	0.2	Direct Payment to ETO	N.A	N.A	-do-	-do-
11.	A03602-Insurance	0.01	Quotations / Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	N.A	N.A	-do-	-do-
12.	A03603-Registration	0.3	Direct Payment to ETO	N.A	N.A	-do-	-do-
13.	A03806-Transportation of Goods	0.3	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement	July, 2026	August, 2026	-do-	Subject to approval of the relevant

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			basis under Rule 42 of PPR, 2004 amended from time to time.				sanctioning authority of this Ministry.
14.	A03807-POL charges	13	Direct Payment to PSO	N.A	N.A	-do-	-do-
15.	A03901-Stationary	4.5	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	July, 2026	August, 2026	-do-	-do-
16.	A03902-Printing & Publication	0.5	Director payment to PCPP / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	N.A	N.A	-do-	-do-
17.	A03903-Conferences/Seminars/Symposia	50	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.				Will be re-appropriated from A03770-Others subject to the approval of relevant sanction authority of this Ministry
18.	A03905-Newspaper, Periodicals & Books	1	Direct Payment to News Agency / Quotations/petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	N.A	N.A	-do-	Subject to approval of the relevant sanctioning authority of this Ministry.
19.	A03906-Uniforms and Protective Clothing	0.1	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	N.A	N.A	-do-	-do-

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20.	A03907-Advertisement & Publicity	20	Direct payment to PPRA and News Agencies through PID on requirement basis.	N.A	N.A	-do-	20-Million Documentaries & Media (Subject to approval of the relevant sanctioning authority of this Ministry)
21.	A03919-Payment to Others for services rendered	1.2	Open competitive bidding				Subject to approval of the relevant sanctioning authority of this Ministry.
22.	A03955-Computer Stationery	4	Open competitive bidding / Annual Tender	July, 2026	August, 2026	-do-	-do-
23.	A03970-Others	7	Open competitive bidding / Annual Tender / Petty Purchase from Pre- qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-
24.	A03990-Light Refreshment during Official Meeting	0.2	Quotations / petty purchases from Pre- qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	N.A	N.A	-do-	-do-
25.	A09201-Purchase of Hardware	5	Open competitive bidding / Annual Tender / Petty Purchase from Pre- qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	July, 2026	August, 2026	-do-	-do-
26.	A09202-Purchase of Software	1	Quotations / petty purchases from Pre- qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-
27.	A09203-Purchase of IT Equipment	9	Quotations / petty purchases from Pre- qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-

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28.	A09601-Purchase of Plant & Machinery	0.25	Tender / Quotations /petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	Subject to approval of the relevant sanctioning authority of this Ministry.
29.	A09701-Purchase of Furniture & Fixtures	0.25	Tender / Quotations /petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-
30.	A13001-Repair/ Maintenance of Transport	8	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-
31.	A13101-Repair of Machinery & Equipment	4	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-
32.	A13199-Repair & Maintenance of Others	0.2	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	July, 2026	August, 2026	-do-	Subject to approval of the relevant sanctioning authority of this Ministry.
33.	A13201-Repair & Maintenance of Furniture & Fixture	2.5	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-
34.	A13370-Repair & Maintenance of Building structure	10	-CDA. -through pre-qualified vendors / firms subject to NOC from CDA on requirement basis under Rule 42 of PPR, 2004 amended from time to time..	N.A	N.A	-do-	-do-
35.	A13701-Repair of Hardware	2	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	July, 2026	August, 2026	-do-	-do-

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36.	A13702-Repair of Software	0.01	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-
37.	A13703-Repair of IT Equipment	0.2	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	-do-	-do-	-do-	-do-
38.	A03770-Others	600	Tender / Quotations /petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	N.A	N.A	N.A	○ 350-Million for Cash Awards and Grant in Aid to Federation. ○ 80-Million Hosting of Foreign Delegation of Sports & Tourism. ○ 100-Million Participation in Foreign events relating to sports & Tourism. Subject to approval of the relevant sanctioning authority of this Ministry.
39.	Sports initiatives	250	Tender / Quotations /petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPR, 2004 amended from time to time.	N.A	N.A	N.A	Subject to approval of the relevant sanctioning authority of this Ministry.

* The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.