

***ANNUAL PROCUREMENT PLAN FOR 2026-27**
(Under Rule 8 & 9 of the Public Procurement Plan Rules 2004)

Name of Procuring Agency: **Pakistan Sports Board, Islamabad**

S#	PSDP Sr. No.	Nature of Procurement (Description)	Estimated Cost**	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	498	Supply, Installation, Testing & Commissioning of Electric Timing System In the Premises of Pakistan Sports Complex, Islamabad	500.000	Single Stage Two Envelope	01-08-2026	15-09-2026	30.06.2027	--do--
2	498	Supply, Installation, Testing & Commissioning of Sound Amplifications System at Different Facilities of Pakistan Sports Complex, Islamabad	357.536	--do--	01-08-2026	15-09-2026	30.06.2027	--do--
3	498	Supply, Installation, Testing & Commissioning of Diesel Generators (03 Nos) at Pakistan Sports Complex, Islamabad	150.000	--do--	01-08-2026	15-09-2026	30.06.2027	--do--
4	500	Repalcement of Hockey Turf at Faisalabad	120.000	--do--	01-08-2026	15-09-2026	30.06.2027	--do--
5		Revamping & Refurbishment Of Different Facilities at Pakistan Sports Complex, Islamabad For 14th South Asian Games	6000.000	--do--	01-09-2026	15-10-2026	31-03-2027	--do--
6	493	Supply & Installation of Equipment / Furniture etc. in PSB Coaching Centre, Karachi	50.000	--do--	01-01-2027	15-02-2027	31-03-2027	--do--
7	497	Supply & Installation of Equipment / Furniture etc. in PSB Coaching Centre, Skardu	50.000	--do--	01-01-2027	15-02-2027	31-03-2027	--do--
8	496	Supply & Installation of Equipment / Furniture etc. in Sports Complex at Faisalabad	30.000	--do--	01-01-2027	15-02-2027	31-03-2027	--do--
Total			7,257.536					

***ANNUAL PROCUREMENT PLAN FOR 2024-25**
(Under Rule 8 & 9 of the Public Procurement Plan Rules 2004)

Name of Procuring Agency: **Pakistan Sports Board, Islamabad**

(Rs. Million)

S#	Nature of Procurement (Description)	Estimated Cost**	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Repair & Maintenance Works including Pluumbing & Sanitary Items at Allama Iqbal Hostel	2.800	PPRA 42(1)	01-08-2026	01-09-2026	15-11-2026	Non-Developmnet Budget
2	Supply & Installation of Geysers at Allama Iqbal Hostel	1.500	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
3	Supply & Installation of Pluumbing & Sanitary Items at Jinnah Hostel	2.500	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
4	Supply & Installation of Geyser at Jinnah Hostel	0.450	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
5	Repair & Maintenance Works at Roshan Khan Squash Complex	2.500	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
6	Tile & Sanitary Items at Rodham Hall	1.500	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
7	Patch Work of Roads	2.000	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
8	Kerb / Paving Stone at Different locations	1.200	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
9	Supply & Installation of Pluumbing & Sanitary Items at Fatima Jinnah Hostel	2.800	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
10	Supply & Installation of Roof Treatment at Hamidi Hall	0.650	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
11	Supply & Installation of Geysers at Fatima Jinnah Hostel	1.000	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
12	Supply & Installation of Pluumbing & Sanitary Items at Swimming Pool	0.800	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
13	Expansion Joints of Indoor Pool	0.850	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
14	Repair & Maintenance Works at Sports Medicine Centre	2.000	--do--	01-08-2026	01-09-2026	15-11-2026	--do--
15	Repair & Maintenance Works at Jamia Masjid	1.200	--do--	01-11-2026	01-12-2026	15-01-2027	--do--

16	Repairing of Water Supply Pipelines	3.000	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
17	Repairing / Replacement of Sewerage Line	2.500	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
18	Repairing / Replacement of Manhole	1.200	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
19	Replacement of Manhole Covers	0.650	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
20	Repair & Upgradation of Toilet block & Seating Steps / Fence at Baseball Stadium	2.500	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
21	Rehabilitation & Maintenance / Services of Air-Conditioners	2.500	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
22	Rehabilitation & Maintenance / Services of Rodham Hall & Roshan Khan Squash Complex	2.000	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
23	Replacement of Electric Cables	2.500	--do--	01-02-2027	01-03-2027	15-04-2025	--do--
24	Repair / Upgradation of Bio Mechanical Lab	1.800	--do--	01-02-2027	01-03-2027	15-04-2025	--do--
25	Repair & Upgradation of Tennis Courts & Seating Steps	2.500	--do--	01-02-2027	01-03-2027	15-04-2025	--do--
26	Repair & Maintenance Works & Repair / Replacement of Sprinkling Guns & Valves at	3.500	PPRA 36(a)	01-08-2026	01-09-2026	15-11-2026	--do--
27	Repair & Maintenance of Admn Block	3.500	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
28	Repair & Maintenance Works at Residential Flats	5.000	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
29	Rehabilitation & Maintenance Works CCTV Cameras & Security System	5.000	--do--	01-11-2026	01-12-2026	15-01-2027	--do--
30	Rehabilitation & Maintenance of Street Lights	3.500	--do--	01-02-2027	01-03-2027	15-04-2025	--do--
31	Repair / Maintenance / Service of Tube Wells / Pumping Station	4.000	--do--	01-02-2027	01-03-2027	15-04-2025	--do--
32	Supply & Installation of Sanitary Items at Hamidi Hall	0.450	PPRA 42(b)	01-03-2027	04-03-2027	11-03-2027	--do--
33	Repair / Replacement of Room Heaters	0.480	--do--	01-03-2027	04-03-2027	11-03-2027	--do--
34	Repair / Polishing of Furniture	0.490	--do--	01-03-2027	04-03-2027	11-03-2027	--do--
35	Painting / Polishing Work & Supply / Fixing of Roller Blinds in Library Hall	0.326	--do--	01-03-2027	04-03-2027	11-03-2027	--do--

36	Repair & Upgradation of Meeting Room, P&D Section	0.314	--do--	01-03-2027	04-03-2027	11-03-2027	--do--
37	Painting of Seating Steps, Kerb Stone, Iron Fence at Naseer Bunda Hockey Stadium	0.305	--do--	01-03-2027	04-03-2027	11-03-2027	--do--
38	Repair of Seating Steps & Iron Grill at Naseer Bunda Hockey Stadium	0.325	--do--	01-03-2027	04-03-2027	11-03-2027	--do--
39	Fabrication of Missing Iron Fence on Boundary wall around Naseer Bunda Hockey Stadium	0.353	--do--	01-03-2027	04-03-2027	11-03-2027	--do--
40	Supply, Fabrication & Installation of Wooden Cabinet in the office of Field Officer (Civil)	0.347	--do--	01-03-2027	04-03-2027	11-03-2027	--do--
41	Repair & Renovation of Kitchen in P&D Section	0.326	--do--	01-03-2027	04-03-2027	11-03-2027	--do--
42	Providing & Installation of AC & Computer Chairs in Meeting Room of P&D Section	0.262	--do--	01-04-2027	04-04-2027	07-04-2027	--do--
43	Providing & Installation of AC & Roller Blinds in P&D Section	0.328	--do--	01-04-2027	04-04-2027	07-04-2027	--do--
44	Providing & Installation of AC & Computer Table in Computer Room	0.348	--do--	01-04-2027	04-04-2027	07-04-2027	--do--
45	Purchase of return air tickets for participation of pakistan contingent in 23rd Commonwealth Games at Glasgow, Scotland	7.150	PPRA 36(a)	15-07-2026	01-08-2026	15-08-2026	--do--
46	Purchase of return air tickets for participation of pakistan contingent in 6th World Nomed Games in Kyrgyztan from 31.08.2026 to 07.09.2026	0.750	PPRA 42(1)	15-07-2026	01-08-2026	15-08-2026	--do--
47	Purchase of return air tickets for participation of pakistan contingent in 20th Asian Games Aici-Nagoya, Japan from 19.09.2026 to 31.10.2026	45.000	PPRA 36(b)	01-08-2026	25-08-2026	05-09-2026	--do--
48	Purchase of return air tickets for participation of pakistan contingent in 4th Summer Youth Olympic Games in Dakar, Senegal from 31.10.2026 to 13.11.2026	2.000	PPRA 42(1)	01-08-2026	25-08-2026	05-09-2026	--do--
49	Purchase of return air tickets for participation of pakistan contingent in 7th Asian Indoor & Martial Arts Games in Riyadh Saudi Arabia from 13 to 21 December, 2026	12.000	PPRA 36(b)	01-09-2026	05-10-2026	15-10-2026	--do--
50	Purchase of Joggers for Camp Trainees	3.000	PPRA 42(1)	01-08-2026	20-08-2026	01-09-2026	--do--
51	Purchase of Track Suits for Camp Trainees	3.500	PPRA 36(a)	01-08-2026	20-08-2026	01-09-2026	--do--
Total		147.454					