KARACHI CANTONMENT BOARD

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2026-27

(UNDER RULES 8 & 9 OF THE PUBLIC PROCUREMENT RULES, 2004)

Name of Procuring Agency: **Karachi Cantonment Board**

1	2	3	4	5	6	7	8
Sr.	**Name of Procurement (Description)**	**Estimated Cost (Rs.M)**	**Procurement Method**	**Tentative Date of Procurement Notice Publication**	**Tentative Date of Award of Contract**	**Tentative Date of Completion**	**Remarks (if any)**
A - STORE PROCURMENTS							**Total: Rs. 288.902 Millions**
1	**A-5 - Gen Admin** Office Stationary, Printer / Toner cartridges, Papers, Printing material, Office / IT Accessories pertaining to various branches under this head	88.902	Open Competitive Bidding through lot/package-wise procurement, as prescribed under Rules 20 and 36, and provisions of Rule 42, if applicable.	Q1–Q2 FY 2026–27: phased as per operational requirements.	After due evaluation of the bids and obtaining the requisite approval	By 30 June 2027 / prescribed delivery schedule	All procurements shall be made as per the Board's requirements, subject to the availability of funds, approved scope / specifications and Competent Authority approval.
2	**B (2) - Revenue** Printing of prescribed Challans, Forms, Registers, Ledgers, Stationary, Papers and public facilitaiton supplies	5.000	--do--	--do--	--do--	--do--	
3	**D-3 (b) - Engineering** Engineering Tools, protective gears, road restoration material, bitumen, sand, gravel, aggregate, cement, plant / machinery consumeables	19.500	--do--	--do--	--do--	--do--	
4	**E-1 (b) - Fire Fighting** Protective Equipment, Fire hoses, extinguishers, nozzles, delivery pipes, unifroms, alarm items, emergency lights and safety accessories and purchase of 01x fire tender	25.600	--do--	--do--	--do--	--do--	
5	**E-2 (b) - Lighting** LED Street light fixtures, wires / cables, swtiches, control panels, other electrical components, protective gears and other maintenance tools.	16.000	--do--	--do--	--do--	--do--	

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6	**E-3 (b) - Rest House** Furniture, curtains, bathroom assessores, bedsheets, polishing and other hospitality items.	2.300	Open Competitive Bidding through lot/package-wise procurement, as prescribed under Rules 20 and 36, and provisions of Rule 42, if applicable.	Q1–Q2 FY 2026–27: phased as per operational requirements.	After due evaluation of the bids and obtaining the requisite approval	By 30 June 2027 / prescribed delivery schedule	All procurements shall be made as per the Board's requirements, subject to the availability of funds, approved scope / specifications and Competent Authority approval.
7	**E-6 (b) - Garden** Plants, saplings, manure, fertilizer, soil, pesticides, pots, gardening / horticulture tools, chainsaw & grass cutting machine, lawn mowers, and machinery spares.	40.500	--do--	--do--	--do--	--do--	
8	**E-7 (b) Stray Animals** TNVR Process for Stray Animal Population Management	0.200	--do--	--do--	--do--	--do--	
9	**F- 1 (b) - Hospital** Medicines, X-Ray Equipemnts, Dental Items, sanitary items, OPD Slips, Registers, ledgers, PC / Printer items, maintenance of medical equiptments / machines	3.000	--do--	--do--	--do--	--do--	
10	**F- 2 (b) - Vaccination** Vaccines, storeage boxes, gloves and other vaccination related equipments	0.300	--do--	--do--	--do--	--do--	
11	**F- 4 (b) - Sanitation** Bamboos, Acids, brooms, detergents, sanitary equipments, manhole covers, insecticide, suction / delivery pipes, rain coats, safety accerssories, manure, uniforms, Hiring of excavator other related obligatory functions and 01x dumper, 04x loader rickshaw / bikes	50.000	--do--	--do--	--do--	--do--	

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12	**F- 5 (b) - Water Supply** Filter Cartridges, motors, pumps, taps, pipes, valves, winding, and other maintenance tools	4.100	Open Competitive Bidding through lot/package-wise procurement, as prescribed under Rules 20 and 36, and provisions of Rule 42, if applicable.	Q1–Q2 FY 2026–27: phased as per operational requirements.	After due evaluation of the bids and obtaining the requisite approval	By 30 June 2027 / prescribed delivery schedule	All procurements shall be made as per the Board's requirements, subject to the availability of funds, approved scope / specifications and Competent Authority approval.
13	**F- 7 (b) - Epidemics** Maintenance of fumigation machine and vehicles, purchase of pesticide and kerosine oil.	2.200	--do--	--do--	--do--	--do--	
14	**F- 9 (ii) - Army Conservancy** Cleaning, protective and operational stores required for conservancy services rendered in designated areas.	20.000	--do--	--do--	--do--	--do--	
15	**G-3 (b) - School** Table, Chairs, PCs / Printer related items, printing of challans, stationary, netting, shades, maintenane of solar system.	5.600	--do--	--do--	--do--	--do--	
16	**L-4 (a) - Stationary** All kinds of stationary items for office use	0.600	--do--	--do--	--do--	--do--	
17	**L-4 (b) - Printing** Printing of all kinds of printing of register, ledgers, registers etc	0.600	--do--	--do--	--do--	--do--	
18	**L-4 (e) - Books, Periodical and Maps** Purhcase of Law Books, periodical and Printing of maps etc.	0.300	--do--	--do--	--do--	--do--	

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19	**L-6 (a) - National Festivals & Celebrations** Lighting / Decoration on National celebrations and activities related thereto.	3.000	Open Competitive Bidding through lot/package-wise procurement, as prescribed under Rules 20 and 36, and provisions of Rule 42, if applicable.	Q1–Q2 FY 2026–27: phased as per operational requirements.	After due evaluation of the bids and obtaining the requisite approval	By 30 June 2027 / prescribed delivery schedule	All procurements shall be made as per the Board's requirements, subject to the availability of funds, approved scope / specifications and Competent Authority approval.
20	**L-6 (b) - Miscellaneous** Any Other miscellaneous activity	0.200	--do--	--do--	--do--	--do--	
21	**L-9 (b) - Land** Printing of GLR Registers and maps, stationary, paper and other surveying items	1.000	--do--	--do--	--do--	--do--	
	Total - STORE	**288.902**					
B - MAINTENANCE & REPAIRS WORKS						**Total: Rs. 282.500 Millions**	
1	**D-2-(a) Building** Maintenance and repair of Cantonment buildings, offices, public facilities and associated services.	75.000	Open competitive bidding, work/package-wise, under Rule 36; Rule 42 only where its conditions are met.	Q1-Q2 FY 2026-27; scheme/package wise	Q2-Q3FY 2026-27 / after prescribed evaluation	By 30 Jun 2027 / work order	Within the BE 2026–27 head-wise ceilings, subject to availability and release of funds, approved specifications/scope, and competent authority's approval.
2	**D-2-(b) Roads** Road maintenance, rehabilitation, resurfacing, patch repair and restoration of road cuts.	55.000	--do--	--do--	--do--	--do--	
3	**D-2-(c) Drainage** Maintenance rehabilitation, desilting and repair of drains and related drainage infrastructure.	45.000	--do--	--do--	--do--	--do--	
4	**D-2-(d) Water Supply** Maintenance and repair of water-supply lines, pumping/filtration installations and allied infrastructure.	4.500	--do--	--do--	--do--	--do--	

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5	**D-2 (e) Store (Engineering)** Maintenance stock, components, building/plumbing/electrical material, pavers, kerbs, asphalt and machinery spares.	60.000	Open competitive bidding, work/package-wise, under Rule 36; Rule 42 only where its conditions are met.	Q1-Q2 FY 2026-27; scheme/package wise	Q2-Q3FY 2026-27 / after prescribed evaluation	By 30 Jun 2027 / work order	Within the BE 2026–27 head-wise ceilings, subject to availability and release of funds, approved specifications/scope, and competent authority's approval.
6	**D-2-(f) Misc. Public Improve** Maintenance and improvement of footpaths, public spaces, civic amenities and other municipal infrastructure.	40.000	--do--	--do--	--do--	--do--	
7	**F-1-(d) Hospital** Maintenance and improvement of CGH Building, allied dispensaries etc	3.000	--do--	--do--	--do--	--do--	
	Total - STORE	**282.500**					
C - ORIGINAL WORKS - D-1(a) BUILDINGS							**Total: Rs. 156.218 Millions**
1	Construction of 02 x Flats on 1st floor at Mubarak Shaheed road near CGH Karachi Cantt.	18.275	Open competitive bidding, work/package-wise, under Rule 36; Rule 42 only where its conditions are met.	Q1-Q2 FY 2026-27; scheme/package wise	Q2-Q3FY 2026-27 / after prescribed evaluation	By 30 Jun 2027 / work order	Within the BE 2026–27 head-wise ceilings, subject to availability and release of funds, approved specifications/scope, and competent authority's approval.
2	Construction of 11 Shops on 1st floor of Surgical Market at Bicaji street Saddar Karachi.	24.097	--do--	--do--	--do--	--do--	
3	Construction of 2xBed Room Flats at top roof of CB Dispensary Doli Khata.	10.456	--do--	--do--	--do--	--do--	
4	Construction of Additional class room for school on top roof of CB Dispensary of Bizerta line Karachi Cantt.	15.193	Open competitive bidding, work/package-wise, under Rule 36; Rule 42 only where its conditions are met.	Q1-Q2 FY 2026-27; scheme/package wise	Q2-Q3FY 2026-27 / after prescribed evaluation	By 30 Jun 2027 / work order	Within the BE 2026–27 head-wise ceilings, subject to availability and release of funds, approved specifications/scope, and competent authority's approval.
5	Construction of 08x shops along with staircase near CGH at Iqbal shaheed road.	22.414	--do--	--do--	--do--	--do--	

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6	Construction of 08x shops along with staircase near CGH at CB staff colony internal road at Mubarak Shaheed road (Phase-1).	22.181	--do--	--do--	--do--	--do--	
7	Construction of 02 x Flats 02 Bedrooms (Ground floor) near CGH at Iqbal Shaheed road (Phase-1).	25.602	--do--	--do--	--do--	--do--	
8	Installation of 157kw solar system at CB Office Building	18.000	--do--	--do--	--do--	--do--	
	Total - STORE	**156.218**					

NOTES

1 The allocations are drawn from the Budget Estimates 2026-27 approved by the Competent Financial Authorily and are expressed ln rupees millions

2 Open competitive bidding shall be the normal method. Any alternative method under Rule 42 shall be used only where its stated conditions are met, recorded and approved.

3 Procurement may be consolidated in appropriate lots, rate contracts, schemes or work packages. requirements shall not be spilt to avoid competition.

4 Engineenng M&R packages shall proceed alter administrative approval, technical sanction, approved estirnates / specificahons and availabilIty of funds.

5 Establishment, pension, utilities, refunds, statutory contributions, fund transfers and liabiIities are not included because they are not planned procurement packages in this schedule.