

*** ANNUAL PROCUREMENT PLAN FOR FY 2026-27**

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: National Textile University, Faisalabad

1	2	3	4	5	6	7	8
Sr.#	Name of Procurement (Description)	Estimated Cost (within **approved budget)	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
Department of Textile Technology							
1	Research Survey	500,000	As per PPRA Rules	Aug-25	Sep-25	Nov-25	For Students Projects, Lab and Research Work Use
2	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	300,000		Aug-25	Sep-25	Nov-25	For Students Projects, Lab and Research Work Use
3	Office, Labs, Auditorium & Library Buildings	400,000		Sep-25	Oct-25	Nov-25	Lab, offices repair, paint, renovation
4	Repairing & Maintenance (Lab Equipment, Machinery)	250,000		Oct-25	Nov-25	Dec-25	Lab Equipment's and Machinery Repair
5	Lines, Wires, Electric and Gas Equipment	50,000		Nov-25	Dec-25	Jan-26	For Lab Works
6	Hardware, Computers and Office Equipment (Repair)	100,000		Jan-26	Feb-26	Mar-26	Computers, Printers Repairing Use
7	Research Survey	500,000		Jan-26	Feb-26	Mar-26	For Students Projects, Lab and Research Work Use
8	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	250,000		Jan-26	Feb-26	Mar-26	For Students Projects, Lab and Research Work Use
9	Office, Labs, Auditorium & Library Buildings	900,000		Jan-26	Feb-26	Mar-26	Lab, offices repair, paint, renovation
10	Stationary	75,000		Feb-26	Mar-26	Apr-26	For Academic work use
11	Repairing & Maintenance (Machinery & Equipment)	250,000		Feb-26	Mar-26	Apr-26	Lab Equipment's and Machinery Repair
Department of Materials							

1	Research Survey	2,284,222		15/07/2026	31/07/2026	30/11/2026	
2	Cost of other store & office supplies etc. (Chemicals, Polymers, Consumables)	800,000	As per PPRA Rules	17/08/2026	31/08/2026	31/12/2026	
3	Repairing & Maintenance (Office, Labs, Auditorium & Library Buildings)	300,000		31/08/2026	30/09/2026	15/11/2026	
4	Repairing & Maintenance (Lab Equipment, Machinery)	500,000		15/09/2026	16/11/2026	15/01/2027	
5	Research Survey	1,000,000		16/12/2026	01/02/2027	31/03/2027	
6	Repairing & Maintenance (Office, Labs, Auditorium & Library Buildings)	250,000		21/12/2026	20/01/2027	25/02/2027	
7	Stationary	35000		15/01/2027	15/02/2027	15/03/2027	
8	Repairing & Maintenance (Machinery & Equipment)	500,000		10/02/2027	25/03/2027	30/04/2027	
9	Research Survey	100,000			16/02/2027	19/03/2027	21/06/2027
Department of Textile Engineering							
1	Research Survey	1,585,600	As per PPRA Rules	15-08-2026	30-12-2026		
2	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	892,445		10-08-2026	15-12-2026		
3	Office, Labs, Auditorium & Library Buildings	629,048		15-09-2026	25-12-2026		
4	Repairing & Maintenance (Lab Equipment, Machinery)	492,250		10-08-2026	20-12-2026		
5	Lines, Wires, Electric and Gas Equipment	60,000		05-08-2026	30-11-2026		
6	Hardware, Computers and Office Equipment (Repair)	25,000		05-08-2026	30-11-2026		
Yarn Manufacturing Section							
1	Exhaust fan (03 Nos)	54,000			15-8-2026	30-09-2026	
2	Office Executive Table (01 Nos)	55,000			10-9-2026	15-11-2026	
3	Guest chairs for office (04 Nos)	60,000			10-9-2026	15-11-2026	
4	LED Light Pannels (05 Nos)	50,000			10-9-2026	15-11-2026	

5	B-2 sensor of trumpet Rieter RSB- 40 (01 Nos)	15,000	As per PPRA Rules		25-09-2026	30-11-2026	
6	Pneumatic Air flexible pipe (100 ft)	10,000			30-09-2026	10-12-2026	
7	Repair of fixed chair (52 Nos)	407,524			30-09-2026	10-12-2026	
8	Yarn/Fibers/Fabrics/Chemicals/Consumable Office Supplies etc (Banana/Viscose Fibers 1.2DX38mm, Tencel fibers, Cotton Terry PA 5.6	200,000			10-09-2026	30-12-2026	

	Fiber 1.5DX38mm, Tencel Fiber 1.2 DX38mm, bamboo Fiber 1.2DX38mm)						
9	Fiber Shades over Roof Glass (25'X3.5') (04 Nos)	279,048			14-10-2026	25-12-2026	
10	General type of Repair and Maintenance (Paints for office/labs/Kitchen etc.)	250,000			20-05-2027	30-06-2027	
11	Spare parts of machines	100,000			10-11-2026	30-12-2026	

Garments Manufacturing Section

1	Tuf Fusing (20 Mtr)	17,000	As per PPRA Rules		10-9-2026	15-11-2026	
2	Stitch thread cones (50 Nos)	23,000			10-9-2026	15-11-2026	
3	Pattern Paper Sheet (50 Pcs)	4,700			25-09-2026	30-11-2026	
4	10 " hand cutting knife blade (01 Box)	2,400			30-09-2026	10-12-2026	
5	Shopner for sample pattern hand cutting m/c (01 Box)	3,500			30-09-2026	10-12-2026	
6	Machine needles Lock stitch BD 14 (100 Needles)	3,000			10-09-2026	30-12-2026	
7	Blind stitch needle (20 Needles)	7,500			14-10-2026	25-12-2026	
8	Tailoring Chak (50 Pieces)	3,000			14-10-2026	25-12-2026	

Knitting Section

1	Flat Screwdriver (06 Nos)	7,100	As per PPRA Rules		10/8/2026	14-9-2026	
2	White Oil (20 Ltr)	21,300			10/8/2026	14-9-2026	
3	Coconut Oil (05 Ltr)	9,500			10/8/2026	14-9-2026	
4	Mobil Oil no. 220 (05 Ltr)	9,000			24-8-2026	28-09-2026	
5	Oil Gun (05 Nos)	7,100/-			28-9-2026	6/11/2026	
6	Pressure Gun (03 Nos)	21,300			28-9-2026	6/11/2026	
7	Yarn 40/1 Combed (90.72 Kgs)	213,000			28-9-2026	6/11/2026	

8	Yarn 30/1 Combed (45.36 Kgs)	95,000
9	Acrylic 2/32 (12 Kgs)	56,800
10	VPN Yarn 2/48 (36 Kgs)	142,000
11	UPS Batteries (02 Nos)	17,500
12	Pressor Pipe (30 Feet)	8,500
13	Interlock Needles (Cylinder) (2000 Nos)	390,500
14	Sinker Small (100 Nos)	14,000
15	Sinker Medium (100 Nos)	14,000
16	USB (64 GB) (02 Nos)	7,500
17	Printer Laser Jet (Double Sided) (01 Nos)	163,300

18	Telephone Extensions (02 Nos)	5,720
19	Paper Scanner (01 Nos)	59,600
20	Digital Yarn Tension Meter (Yarn tension, Yarn speed, Yarn length & Machine RPM) (01 Nos)	674,500
21	Digital Weight Balance (Capacity 50Kg) (01 Nos)	35,500
22	GSM Cutter (36mm) (01 Nos)	63,900
23	Scissor (10 inch) (04 Nos)	6,800
24	Scissor (12 inch) (01 Nos)	2,800
25	Revolving Chairs (Large for Faculty Offices) (01 Nos)	36,000
26	Socks Needles (Medium) (100 Nos)	21,300
27	Socks Needles (Small) (100 Nos)	21,300
28	Repair of Hyundai Compressor (01 Nos)	39,250
29	Repair of Revolving Chair (02 Nos)	15,700

Textile Processing Section

1	Glass Beakers (100 ml) (14 Nos)	3,500
2	Glass Beakers (250 ml) (18 Nos)	7,200
3	Glass Beakers (500 ml) (18 Nos)	11,700
4	Glass Beakers (1000 ml) (12 Nos)	14,400

As per PPRA
Rules

	16-11-2026	28-12-2026	
	10/8/2026	14-9-2026	
	10/8/2026	14-9-2026	
	10/8/2026	14-9-2026	
	14-12-2026	25-01-2027	
	14-12-2026	25-01-2027	
	14-12-2026	25-01-2027	
	25-02-2027	29-03-2027	
	25-02-2027	29-03-2027	
	29-03-2027	30-04-2027	

	29-03-2027	30-04-2027	
	30-04-2027	31-05-2027	
	31-08-2026	28-12-2026	
	31-08-2026	6/11/2026	
	31-08-2026	6/11/2026	
	31-08-2026	6/11/2026	
	31-08-2026	6/11/2026	
	31-08-2026	6/11/2026	
	31-08-2026	6/11/2026	
	31-08-2026	6/11/2026	
	12/10/2026	16-11-2026	
	7/9/2026	26-10-2026	

	15-8-2026	30-09-2026	
	10-9-2026	15-11-2026	
	10-9-2026	15-11-2026	
	10-9-2026	15-11-2026	

5	Multifiber Fabric (08 Nos)	10,800
6	pH strips (Merk Germany) (08 Nos)	32,000
7	Magnet Stirring Capsule (size 1inch) (05 Nos)	3,750
8	Magnet Stirring Capsule (size 2inch) (05 Nos)	4,750
9	Plastic Beaker (250 ml) (20 Nos)	4,400
10	Plastic Beaker (500 ml) (20 Nos)	7,800
11	Plastic Beaker (1000 ml) (20 Nos)	7,000
12	Plastic Beaker (5000 ml) (05 Nos)	4,250
13	Plastic Beaker (3000 ml) (05 Nos)	3,750
14	Plastic Funnels (Medium size) (08 Nos)	2,400
15	Aluminum Foil (04 Pkt)	4,000
16	Glycerin (Commercial) (30 Kgs)	42,000
17	Patrick Dish (Glass) 5-inch dia (05 Nos)	8,000

18	Patrick Dish (Glass) 10-inch dia (05 Nos)	14,000
19	Glass Pippette (0-10 ml) (12 Nos)	11,400
20	Tweezers (As per Sample) (05 Nos)	3,250
21	Filter Paper (As per Sample 40 Nos) (06 Pkt)	14,400
22	Oxalic acid, commercial grade (01 Kg)	2,800
23	2 Propano,l lab grade (2.5 Ltr)	8,000
24	Pigments Yellow (01 Kg)	2,000
25	Pigments Blue (02 Kgs)	4,000
26	Pigments Red (02 Kgs)	4,000
27	Caustic soda Flakes 01 Bag (25 Kgs)	9,375
28	Sulphuric acid Commercial (05 Ltr)	2,500

	25-09-2026	30-11-2026	
	30-09-2026	10-12-2026	
	30-09-2026	10-12-2026	
	10-09-2026	30-12-2026	
	14-10-2026	25-12-2026	
	14-10-2026	25-12-2026	
	20-05-2027	30-06-2027	
	10-11-2026	30-12-2026	
	10/8/2026	14-9-2026	
	10/8/2026	14-9-2026	
	10/8/2026	14-9-2026	
	24-8-2026	28-09-2026	
	28-9-2026	6/11/2026	

	28-9-2026	6/11/2026	
	28-9-2026	6/11/2026	
	15-8-2026	30-09-2026	
	10-9-2026	15-11-2026	
	10-9-2026	15-11-2026	
	10-9-2026	15-11-2026	
	25-09-2026	30-11-2026	
	30-09-2026	10-12-2026	
	30-09-2026	10-12-2026	
	10-09-2026	30-12-2026	
	14-10-2026	25-12-2026	

29	Sodium bicarbonate Commercial Grade (01 Kg)	800			14-10-2026	25-12-2026	
30	Latex Gloves (02 Pkt)	3,600			30-09-2026	10-12-2026	
31	Dimethyl Formamide (DMF, lab grade) (2.5 Ltr)	8,000			10-09-2026	30-12-2026	
32	Acetone Lab grade (2.5 Ltr)	6,000			14-10-2026	25-12-2026	
33	Synthetic Thickner (Alcoprint) (02 Kgs)	5,600			14-10-2026	25-12-2026	
34	Grease for Tonello Washing Machine 120cc (02 Pcs)	45,000			20-11-2026	30-06-2027	
35	Hot Plate magnetic stirrer (01 Nos)	100,000			10-11-2026	30-12-2026	
36	Digital weighing Balance (China) 2 digits Max capacity 500 gm (01 Nos)	15,000			15-8-2026	30-12-2026	
37	Repair of Revolving Chair (01 Nos)	7,850			15-8-2026	15-9-2026	

Weaving Section

1	Yarn 300 denier (for jacquard-APS) (20 Kgs)	25,000	As per PPRA Rules		15-8-2026	30-09-2026	
2	Yarn 16s Combed (45 Kgs)	75,000			10-9-2026	15-11-2026	
3	Abro tape 2" (80 mtr) (48 Pcs)	15,000			10-9-2026	15-11-2026	
4	Binding tape 2" (80 mtr) (48 Pcs)	20,000			10-9-2026	15-11-2026	
5	Thinner (05 Ltr)	2,000			25-09-2026	30-11-2026	
6	Jacquard Fabric (10 Kgs)	8,000			30-09-2026	10-12-2026	
7	hydraulic pump (for CCI Sizing-APS) (02 Pcs)	4,000			30-09-2026	10-12-2026	
8	PVA 888 APS (25 Kgs)	20,000			10-09-2026	30-12-2026	

9	Beat Max beam filling (500 Mtrs)	105,000			14-10-2026	25-12-2026	
10	Projectile Moter Pully (06 Pcs)	21,500			14-10-2026	25-12-2026	
11	Projectile Moter Pully Bush (01 Pcs)	7,100			30-09-2026	10-12-2026	
12	paste got etc for electric	10,000			10-09-2026	30-12-2026	

Department of Clothing

1	Research & Survey (Different types of chemical thread, yarn etc) for MS & PhD Research students	1,000,000	As Per PPRA rule	-	September2026	-	-
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2	Research & Survey (Different types of chemical thread, yarn etc) for MS & PhD Research students	1,000,000			October-2026		-
3	Chemicals, Glassware, and other Store items	250,000		-	October-2026	-	-
4	Chemicals, Glassware, and other Store items	250,000		-	December2026	-	-
5	Purchase of Furniture & Fixture	1,000,000		-	January-2027	-	-
6	Computers, Multimedia, Printers, Scanners	110,000		-	February-2027	-	-
7	Repair and Maintenance Office, Labs, Auditorium & Library	250,000		-	April-2027	-	-
8	Repair and Maintenance Office, Labs, Auditorium & Library	250,000			May-2027		-
9	Repair and Maintenance Machinery & Equipment	200,000		-	May-2027	-	-

NTRC/ORIC/BIC

1	Research Survey	4,500,000	As per PPRA Rules			Feb-2027	
2	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	50,000		Aug-2026	26/08/26	15/09/2026	General store items for offices, labs, use
3	Office, Labs, Auditorium & Library Buildings	1,000,000		Nov -2026			NTRC Building
4	Repairing & Maintenance (Lab Equipment, Machinery)	5,500,000		Aug-2026			
5	Lines, Wires, Electric and Gas Equipment	360,000		Sep-2026			For ntrc labs
6	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	5,500,000		Aug-2026			For NTRC Labs

7	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	5,500,000		Jan -2027			For NTRC Labs
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8	Office, Labs, Auditorium & Library Buildings	490,000		Oct-2026			Store Racks
9	Stationary	100,000		Nov-2026	Nov-2026	Dec-2026	Tonner refilling / recycling
10	Repairing & Maintenance (Machinery & Equipment)	5,500,000		Jan-2027			For NTRC Labs
11	Printing of Materials and arrangement of expo, training, workshop, and seminars	600,000		Aug-2026 Nov-2026 Jan-2027	Aug-2026 Nov-2026 Jan-2027	Aug-2026 Nov-2026 Jan-2027	For university R&D collaboration, promotions
12	Legal Fees (services for law firm for patent filling/ IPO fees)	800,000					For Invention protection
13	Printing And Publications	400,000					For university R&D collaboration, promotions
14	Lines, Wires, Electric and Gas Equipment Repair	500,000		Jan-2027			For ntrc labs

Department of Applied Sciences

1	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	10, 000,00	As per PPRA Rules	13 August	13 September	13 October	
2	Repairing & Maintenance (Machinery & Equipment)	800,000		8 October	8 November	8 December	
3	Digital Multimeters	50,000		13 August	13 September	13 October	
4	Analog Mili Ammeter (mA)	20,000		13 August	13 September	13 October	
5	Electricity and Magnetism Experimental Setup for Physics	300,000		13 August	13 September	13 October	
6	Thermodynamics Experimental Setup	150, 000		13 August	13 September	13 October	
7	Syringe of Contact Angle Meter	150,000		13 August	13 September	13 October	
8	Revolving Chairs	400,000		8 October	8 November	8 December	

Department of Computer Science

1	Research Survey	500,000	As per PPRA Rules	Aug-2026	Sep-2026	Nov-2026	For Students Projects, Lab and Research Work Use
2	Cost of other store & office supplies etc. (Chemicals, Glassware)	100,000		Aug-2026	Sep-2026	Nov-2026	For Students Projects, Lab and Research Work Use
3	Office, Labs, Auditorium & Library Buildings	1,225,000		Sep-2026	Oct-2026	Nov-2026	Lab offices repair, paint, renovation
4	Purchase of Furniture and Fixture	3,520,000		Oct-2026	Nov-2026	Dec-2026	Lab and office Equipment's

5	Computers, Multimedia, Printers, Scanners	43,010,000		Nov-2026	Dec-2026	Jan-2027	For Lab and offices
6	Hardware, Computers and office equipment	100,000		Jan-2027	Feb-2027	Mar-2027	Computers, Printers, Repairing Use
Registrar Office							
1	Purchase of Furniture & Fixture (Student Plastic Chari with Writing Pad)	1400,000	As Per PPRA Rule	August 2026	September 2026	November 2026	
2	Office, Labs, Auditorium & Library Buildings (Blinds Roller)	102,900		August 2026	September 2026	November 2026	
3	Uniforms and Protective Clothing (Uniform for Drivers, Horticulture Staff, Sanitation Staff etc.)	1,000,000		September 2026	October 2026	December 2026	
4	Repairing & Maintenance (Service of Lift/ Batteries for Lift)	250,000		September 2026	October 2026	December 2026	
5	Cost of other store & office supplies etc. (Chemicals, Office Supplies etc.)	1,000,000		September 2026	October 2026	December 2026	
6	Office, Labs, Auditorium & Library Buildings (Renovation of Auditorium Seats)	600,000		September 2026	October 2026	December 2026	
7	Hardware, Computers and Office Equipment (Hard Disk Purchase)	50,000		October 2026	November 2026	January 2027	
8	Purchase of Furniture & Fixture (Benches and Desks for Classrooms)	3,000,000		August 2026	September 2026	November 2026	
Department Creative Arts & Design							
1	Computers (Acquiring of Fixed Assets.)	7,000,000	As per PPRA Rules	10/8/2026	15/9/2026	15/10/2026	
2	IT Equipment (Sound System) (Acquiring of Fixed Assets.)	150,000		10/8/2026	15/9/2026	15/10/2026	
3	Furniture & Fixtures (Acquiring of Fixed Assets.)	925,000		10/8/2026	15/9/2026	15/10/2026	
4	Exhibitions, Fairs and Others	3,000,000		10/8/2026	20/8/2026	15/9/2026	

5	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	400,000		10/8/2026	15/9/2026	30/9/2026	
6	Repairing & Maintenance (Lab Equipment, Machinery)	500,000		10/8/2026	15/9/2026	30/9/2026	
7	Lines, Wires, Electric and Gas Equipment	200,000		10/8/2026	15/9/2026	30/9/2026	
8	Furniture & Fixture (Repair)	100,000		10/8/2026	05/10/2026	30/10/2026	

9	Office, Labs, Auditorium & Library Buildings	500,000		10/8/2026	05/10/2026	30/10/2026	
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Department Textile & Fashion Design

1	Computers (Acquiring of Fixed Assets.)	7,000,000	As per PPRA Rules	10/8/2026	15/9/2026	15/10/2026	
2	IT Equipment (NVP Recorder) (Acquiring of Fixed Assets.)	250,000		10/8/2026	15/9/2026	15/10/2026	
3	Furniture & Fixtures (Acquiring of Fixed Assets.)	700,000		10/8/2026	15/9/2026	15/10/2026	
4	Plant Machinery & Equipment (Acquiring of Fixed Assets.)	512,700		10/8/2026	15/9/2026	15/10/2026	
5	Exhibition, Fairs and Others	3,000,000		10/8/2026	20/8/2026	15/9/2026	
6	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	400,000		10/8/2026	15/9/2026	30/9/2026	
7	Repairing & Maintenance (Lab Equipment, Machinery)	500,000		10/8/2026	15/9/2026	30/9/2026	
8	Lines, Wires, Electric and Gas Equipment	200,000		10/8/2026	15/9/2026	30/9/2026	
9	Furniture & Fixture (Repair)	100,000		10/8/2026	05/10/2026	30/10/2026	
10	Office, Labs, Auditorium & Library Buildings	1,300,000		10/8/2026	05/10/2026	30/10/2026	

Faisalabad Business School

1	Cost of other store & office supplies etc. (Chemicals, Fibers, Fabrics, Yarns, Consumables)	200,000	As per PPRA Rules	Aug-26	Sep-26	Oct-26	
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2	Office, Labs, Auditorium & Library Buildings	1,000,000		Aug-26	Sep-26	Oct-26	
3	Repairing & Maintenance (Lab Equipment, Machinery)	100,000		Aug-26	Aug-26	Sep-26	
4	Purchase of IT Equipment (2 Printers)	300,000		Aug-26	Aug-26	Sep-26	
5	Purchase of Furniture & Fixture (Almirah & Side Rack)	250,000		Aug-26	Sep-26	Oct-26	
6	Purchase of IT Equipment (1 Computer system)	300,000		Sep-26	Sep-26	Oct-26	
7	Software (Accounting)	800,000		Aug-26	Sep-26	Oct-26	
Admissions & Examination							

1	Answer Sheets (90,000)	2,600,000	As per PPRA Rules	10/8/2026	15/9/2026	15/10/2026	For Mid & Final Exam
2	Under Cloth Envelope (3,500)	560,000		10/8/2026	15/9/2026	15/10/2026	
3	Question Paper Envelope (3,500)	140,000		10/8/2026	15/9/2026	15/10/2026	
4	Graph paper Book (1000)	55,000		10/8/2026	15/9/2026	15/10/2026	
5	Paper A-4 Size Rim (400)	680,000		10/8/2026	15/9/2026	15/10/2026	
6	Genuine Toner Cannon Machine Photocopy 4551i (toner NPG-73)	65,000		10/8/2026	20/8/2026	15/9/2026	Printer of Question Papers & notification of Results
7	Genuine Toner (NPG90) for Photocopy Machine Cannon 2945i	55,000		10/8/2026	15/9/2026	30/9/2026	
8	Genuine Toner Toshiba Machine Photocopy 2518 A (toner 5018 P)	60,000		10/8/2026	15/9/2026	30/9/2026	
9	Fixing assembly for Cannon 4551i	350,000		10/8/2026	15/9/2026	30/9/2026	Printer of paper copies and use during the Exam
11	PC Computer Core-i7 with LCD inch (Two)	900,000		10/8/2026	05/10/2026	30/10/2026	Office use in Examinations
10	Degree Folder (1,000)	600,000		10/8/2026	05/10/2026	30/10/2026	Use for Presenting of degrees.
12	Printer Laser Jet heavy duty	200,000		10/8/2026	05/10/2026	30/10/2026	For degree & Transcript

Finance Office

1	Purchase of Stationery Stock	2,300,000	As per PPRA Rules	Aug-26			
2	Purchase of Stationery Stock	800,000		Jan-27			

3	Purchase of General Store Stock	350,000		Aug-26			
4	Purchase of General Store Stock	200,000		Jan-27			
Planning & Development (P&D)							
1	Others (Lines, Wire, Electric, Air Conditioner)	37,000,000	As per PPRA Rules	Aug-26 Nov-26	Sep-26 Dec-26	May-27	
2	Others - Civil Works	52,750,000		Aug-26 Nov-26	Sep-26 Dec-26	May-27	
3	Cost of Other Stores (Chemicals, Glassware)	150,000		Aug-26 Nov-26	Sep-26 Dec-26		
4	Purchase of Plant, Machinery & Equipments	300,000		Aug-26 Nov-26	Sep-26 Oct-26		
5	Computers, Multimedia, Printers & Scanners	150,000		Aug-26	Sep-26		
6	Machinery & Equipment	150,000		Aug-26	Sep-26		
7	Furniture & Fixture	750,000		Aug-26 Nov-26 Feb-27	Sep-26 Dec-26 Mar-27		
8	Office, Labs, Auditorium & Library Buildings	6,207,184		Aug-26 Nov-26 Feb-27	Sep-26 Dec-26 Mar-27		
9	Residential Buildings & Hostel Buildings	9,493,894		Aug-26 Nov-26 Feb-27	Sep-26 Dec-26 Mar-27		
10	Structures (A13304)	6,000,000		Aug-26 Nov-26 Feb-27	Sep-26 Dec-26 Mar-27		
11	Lines, Wires, Electric & Gas Equipment Repair (A13902)	10,280,917		Aug-26 Nov-26 Feb-27	Sep-26 Dec-26 Mar-27		
IT Department							
1	Hardware	3,000,000		10/8/2026	15/9/2026	15/10/2026	
2	I.T. Equipment	4,000,000		10/8/2026	15/9/2026	15/10/2026	
3	Telephone & Trunk Calls	400,000		10/8/2026	15/9/2026	15/10/2026	
4	Internet Charges	1,000,000		10/8/2026	15/9/2026	30/9/2026	

5	Travel & Transportation	100,000
6	Training - Domestic	100,000
7	Server Machine	10,000,000
8	Biometric Attendance Machines	320,000
9	Multimedia with screen for classrooms	4,200,000
10	LED 32"	100,000
11	LED Display Screen 65 " For CCTV Room	300,000
12	UPS for Data Center	3,500,000
13	Firewall	4,100,000
19	Wi-Fi Network	600,000
14	Network Switch Layer 2(8 port) PoE (carry forward)	1,490,000
15	Network Switch	1,500,000
16	Network Switch	1,600,000
17	Storage	3,000,000
18	NVR 32 channel with 8 TB storage	250,000
19	Office Chair	90,000
20	Table set with Office Chair	125,000

10/8/2026	15/9/2026	30/9/2026	
10/8/2026	15/9/2026	30/9/2026	
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10/8/2026	05/10/2026	30/10/2026	
10/8/2026	05/10/2026	30/10/2026	

Transport Office

1	a) Repair and Maintenance of Vehicles b) Procurement of Tyres and Batteries etc. for Vehicles	6,500,000	As per PPRA Rules	----	----	-----	
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* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Please provide the copy of the approved budget. Feel free to discuss any problem/issue.

(Please add additional sheets if required)