

ISLAMABAD MODEL COLLEGE FOR GIRLS, BHARA KAHU, ISLAMABAD

ANNUAL PROCUREMENT PLAN FOR 2026-2027 (under Rule 8 & 9 of PPRA Rules 2004)

Name of Procuring Agency: IMCG, Bhara Kahu, Islamabad. (IB-2766)

Sr. No.	Name of Procurement/ Head of Account	Estimated Cost/ Budget for Financial Year 2026- 27 (PKR)	PROCUREMENT METHOD	Tentative Date of Procurement Publication	Tentative Date of Completion of Procurement Process	Remarks
1	A03202-TELEPHONE AND TRUNK	120,000	As per Govt. Policy	Aug – 2026	Jun - 2027	Depending upon Budget Release/As per policy.
2	A03204-ELECTRONIC COMMUNICA	60,000	As per Govt. Policy	Aug – 2026	Jun - 2027	
3	A03303-ELECTRICITY	1,500,000	As per Govt. Policy	Aug – 2026	Jun - 2027	
4	A03807-P.O.L CHARGES	2,500,000	Direct payment to Pakistan State Oil (PSO).	Aug – 2026	Jun - 2027	
5	A03901- PROCUREMENT OF STATIONERY	500,000	PreQualification/quotations /petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
6	A03902-PRINTING AND PUBLICATION	100,000	Direct payment to PCPP, quotations and petty purchases under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
7	A03905- PROCUREMENT OF NEWSPAPERS, PERIODICALS AND BOOKS	10,000	PreQualification / petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
8	A03906- PROCUREMENT OF UNIFORMS AND PROTECT	30,000	PreQualification / petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
9	A03907-ADVERTISING & PUBLICITY	20,000	Direct contract with PID, quotations and petty purchases under relevant provisions of PPR, 2004.	Aug – 2026	Jun - 2027	
10	A03970- PROCUREMENT OF OTHER MISC. ITEMS	500,000	PreQualification/quotations /petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
11	A09404- PROCUREMENT OF MEDICAL AND LABORATORY EQUIPMENT	400,000	PreQualification/quotations /petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
12	A13001- REPAIR & MAINTENANCE OF TRANSPORT	600,000	PreQualification/quotations /petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
13	A13101- REPAIR & MAINTENANCE OF MACHINERY AND EQUIPMENT	250,000	PreQualification/quotations /petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
14	A13201- REPAIR & MAINTENANCE OF FURNITURE AND FIXTURES	250,000	PreQualification/quotations /petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	
15	A13701- REPAIR & MAINTENANCE OF HARDWARE	200,000	PreQualification/quotations /petty purchases on requirement basis under relevant provisions of PPRA, 2004.	Aug – 2026	Jun - 2027	